

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

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|----------------------------|
| District: 001 Adair County |
|----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,407.3 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,407.3 |
| Assessment | \$616,733,754 | Levied Equivalent Rate | 54.0 |
| Per Pupil Assessment | \$256,193 | Maximum Tier I Rate | 47.0 |
| 91-92 State Per Pupil Funding | \$2,915.83 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,444,808 |
| At Risk | 323.88 | 779,671 |
| Home & Hospital | 14.16 | 34,080 |
| Exceptional Child | 794.69 | 1,913,053 |
| Transportation | 402.71 | 969,432 |
| LEP | 2.19 | 5,262 |
| Calculated Base Funding | 5,045.63 | 12,146,306 |
| Less 30 Cent Local Effort | 769 | 1,850,201 |
| Calculated STATE Portion | 4,277.05 | 10,296,105 |
| State Tier I | 458.57 | 1,103,921 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,735.62 | 11,400,026 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,735.62 | 11,400,026 |
| Less Capital Outlay | | 240,730 |
| Net General Fund SEEK | | 11,159,296 |

FSPK

| | |
|-------|---------|
| Local | 308,367 |
| State | 458,358 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 240,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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|----------------------------|
| District: 001 Adair County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.00 |
| Current Year Levied Equivalent Rate : | 54.00 |
| Assessment : | \$616,733,754 |
| Prior Year End of Year Adjusted ADA : | 2,407.3 |
| Prior Year 8 Month Average Free Lunch : | 1,481.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 99.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 249.00 |
| High Incidence (Speech : Weight 0.24) | 89.00 |
| Prior Year Home & Hospital : | 10.0 |
| Base Year Debt Service : | \$711,931 |
| Current Year Second Month Growth Factor Percentage : | -2.7 |
| LEP : | 20 |
| Transportation (Unprorated) : | \$1,133,793 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

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|----------------------------|
| District: 005 Allen County |
|----------------------------|

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|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,728.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,728.0 | |
| Assessment | \$692,241,652 | Levied Equivalent Rate | 53.8 |
| Per Pupil Assessment | \$253,754 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,754.32 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,569,824 |
| At Risk | 265.53 | 724,367 |
| Home & Hospital | 3.00 | 8,179 |
| Exceptional Child | 581.22 | 1,585,581 |
| Transportation | 403.04 | 1,099,487 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,760.79 | 12,987,438 |
| Less 30 Cent Local Effort | 761 | 2,076,725 |
| Calculated STATE Portion | 3,999.53 | 10,910,713 |
| State Tier I | 435.81 | 1,188,889 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,435.34 | 12,099,602 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,435.34 | 12,099,602 |
| Less Capital Outlay | | 272,800 |
| Net General Fund SEEK | | 11,826,802 |

FSPK

| | |
|-------|---------|
| Local | 346,121 |
| State | 522,748 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---------|
| Local | 346,121 |
| State | 522,748 |

*** CAPITAL OUTLAY in the amount of \$ 272,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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|----------------------------|
| District: 005 Allen County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.80 |
| Current Year Levied Equivalent Rate : | 53.80 |
| Assessment : | \$692,241,652 |
| Prior Year End of Year Adjusted ADA : | 2,728.0 |
| Prior Year 8 Month Average Free Lunch : | 1,376.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 64.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 243.00 |
| High Incidence (Speech : Weight 0.24) | 72.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$1,620,664 |
| Current Year Second Month Growth Factor Percentage : | -1.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,285,880 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

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|-------------------------------------|
| District: 006 Anchorage Independent |
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|---|------------------------------|------------------------|-------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 400.8 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 400.8 | |
| Assessment | \$381,238,469 | Levied Equivalent Rate | 110.2 |
| Per Pupil Assessment | \$951,194 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$1,856.88 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,406,006 |
| At Risk | 1.31 | 526 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 690.05 | 276,571 |
| Transportation | 0.00 | 0 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,199.36 | 1,683,103 |
| Less 30 Cent Local Effort | 2,854 | 1,143,715 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 1,345.78 | 539,388 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 511.10 | 204,850 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 1,856.88 | 744,238 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 1,856.88 | 744,238 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 40,080 |
| Net General Fund SEEK | | 704,158 |

FSPK

| | | |
|-----------------------------------|--|---------|
| Local | | 190,619 |
| State | | 0 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 40,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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|-------------------------------------|
| District: 006 Anchorage Independent |
|-------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 110.20 |
| Current Year Levied Equivalent Rate : | 110.20 |
| Assessment : | \$381,238,469 |
| Prior Year End of Year Adjusted ADA : | 400.8 |
| Prior Year 8 Month Average Free Lunch : | 1.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 6.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 50.00 |
| High Incidence (Speech : Weight 0.24) | 26.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$505,141 |
| Current Year Second Month Growth Factor Percentage : | -3.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$0 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

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|-------------------------------|
| District: 011 Anderson County |
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| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,433.0 |
| | Growth | 6.9 |
| | 2005 - 2006 AADA Plus Growth | 3,439.9 |
| Assessment | \$1,328,246,929 | Levied Equivalent Rate |
| | | 58.8 |
| Per Pupil Assessment | \$386,130 | Maximum Tier I Rate |
| | | 45.8 |
| 91-92 State Per Pupil Funding | \$2,365.61 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|---------------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 12,067,169 |
| At Risk | 150.75 | 518,570 |
| Home & Hospital | 6.44 | 22,152 |
| Exceptional Child | 546.53 | 1,880,007 |
| Transportation | 303.18 | 1,042,917 |
| LEP | 0.61 | 2,105 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,515.51 | 15,532,920 |
| Less 30 Cent Local Effort | 1,158 | 3,984,741 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,357.12 | 11,548,179 |
| State Tier I | 269.79 | 928,047 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,626.91 | 12,476,226 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,626.91 | 12,476,226 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 343,990 |
| Net General Fund SEEK | | 12,132,236 |
| FSPK | | |
| Local | | 664,123 |
| State | | 431,484 |
| Original Growth Nickel | | |
| Local | | 664,123 |
| State | | 431,484 |
| Equalized Growth Nickel | | |
| Local | | 664,123 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 343,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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|-------------------------------|
| District: 011 Anderson County |
|-------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 58.80 |
| Current Year Levied Equivalent Rate : | 58.80 |
| Assessment : | \$1,328,246,929 |
| Prior Year End of Year Adjusted ADA : | 3,433.0 |
| Prior Year 8 Month Average Free Lunch : | 985.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 51.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 315.00 |
| High Incidence (Speech : Weight 0.24) | 198.00 |
| Prior Year Home & Hospital : | 6.5 |
| Base Year Debt Service : | \$1,372,850 |
| Current Year Second Month Growth Factor Percentage : | 0.2 |
| LEP : | 8 |
| Transportation (Unprorated) : | \$1,219,719 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

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|-----------------------------------|
| District: 012 Ashland Independent |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,910.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,910.9 | |
| Assessment | \$935,150,682 | Levied Equivalent Rate | 58.0 |
| Per Pupil Assessment | \$321,258 | Maximum Tier I Rate | 45.7 |
| 91-92 State Per Pupil Funding | \$2,447.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,211,437 |
| At Risk | 258.48 | 752,413 |
| Home & Hospital | 7.84 | 22,834 |
| Exceptional Child | 578.34 | 1,683,489 |
| Transportation | 156.85 | 456,569 |
| LEP | 0.54 | 1,579 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,510.05 | 13,128,321 |
| Less 30 Cent Local Effort | 964 | 2,805,452 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,546.28 | 10,322,869 |
| State Tier I | 337.30 | 981,853 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,883.58 | 11,304,722 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,883.58 | 11,304,722 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 291,090 |
| Net General Fund SEEK | | 11,013,632 |

FSPK

| | |
|-------|---------|
| Local | 467,575 |
| State | 459,547 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 291,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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| |
|-----------------------------------|
| District: 012 Ashland Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.00 |
| Current Year Levied Equivalent Rate : | 58.00 |
| Assessment : | \$935,150,682 |
| Prior Year End of Year Adjusted ADA : | 2,910.9 |
| Prior Year 8 Month Average Free Lunch : | 1,429.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 83.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 217.00 |
| High Incidence (Speech : Weight 0.24) | 129.00 |
| Prior Year Home & Hospital : | 6.7 |
| Base Year Debt Service : | \$1,063,947 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$533,983 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 013 Augusta Independent |
|-----------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 251.2 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 251.2 |
| Assessment | \$48,253,014 | Levied Equivalent Rate |
| | | 83.3 |
| Per Pupil Assessment | \$192,090 | Maximum Tier I Rate |
| | | 46.2 |
| 91-92 State Per Pupil Funding | \$3,050.50 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 881,210 |
| At Risk | 381.24 | 95,768 |
| Home & Hospital | 5.43 | 1,363 |
| Exceptional Child | 587.09 | 147,476 |
| Transportation | 225.12 | 56,549 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,706.88 | 1,182,366 |
| Less 30 Cent Local Effort | 576 | 144,759 |
| Calculated STATE Portion | 4,130.61 | 1,037,607 |
| State Tier I | 497.12 | 124,876 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,627.73 | 1,162,483 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,627.73 | 1,162,483 |
| Less Capital Outlay | | 25,120 |
| Net General Fund SEEK | | 1,137,363 |

FSPK

| | |
|-------|--------|
| Local | 24,127 |
| State | 55,881 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 25,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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|-----------------------------------|
| District: 013 Augusta Independent |
|-----------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 83.30 |
| Current Year Levied Equivalent Rate : | 83.30 |
| Assessment : | \$48,253,014 |
| Prior Year End of Year Adjusted ADA : | 251.2 |
| Prior Year 8 Month Average Free Lunch : | 182.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 7.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 19.00 |
| High Incidence (Speech : Weight 0.24) | 14.00 |
| Prior Year Home & Hospital : | 0.4 |
| Base Year Debt Service : | \$84,784 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$66,126 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

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|------------------------------|
| District: 015 Ballard County |
|------------------------------|

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|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,247.2 | |
| | Growth | 5.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,252.2 | |
| Assessment | \$431,262,906 | Levied Equivalent Rate | 61.3 |
| Per Pupil Assessment | \$344,404 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,686.86 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,392,718 |
| At Risk | 275.66 | 345,187 |
| Home & Hospital | 17.69 | 22,152 |
| Exceptional Child | 587.94 | 736,224 |
| Transportation | 471.61 | 590,544 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,860.90 | 6,086,825 |
| Less 30 Cent Local Effort | 1,033 | 1,293,789 |
| Calculated STATE Portion | 3,827.69 | 4,793,036 |
| State Tier I | 340.42 | 426,280 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,168.11 | 5,219,316 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,168.11 | 5,219,316 |
| Less Capital Outlay | | 125,220 |
| Net General Fund SEEK | | 5,094,096 |
| FSPK | | |
| Local | | 215,631 |
| State | | 183,194 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 215,631 |
| State | | 183,194 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 125,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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|------------------------------|
| District: 015 Ballard County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 61.30 |
| Current Year Levied Equivalent Rate : | 61.30 |
| Assessment : | \$431,262,906 |
| Prior Year End of Year Adjusted ADA : | 1,247.2 |
| Prior Year 8 Month Average Free Lunch : | 656.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 29.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 108.00 |
| High Incidence (Speech : Weight 0.24) | 64.00 |
| Prior Year Home & Hospital : | 6.5 |
| Base Year Debt Service : | \$656,601 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$690,655 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

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| District: 016 Barbourville Independent |
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|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 577.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 577.0 | |
| Assessment | \$93,064,883 | Levied Equivalent Rate | 67.1 |
| Per Pupil Assessment | \$161,291 | Maximum Tier I Rate | 45.3 |
| 91-92 State Per Pupil Funding | \$2,260.13 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,024,116 |
| At Risk | 227.72 | 131,392 |
| Home & Hospital | 10.63 | 6,134 |
| Exceptional Child | 533.25 | 307,687 |
| Transportation | 96.46 | 55,658 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,376.06 | 2,524,987 |
| Less 30 Cent Local Effort | 484 | 279,195 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,892.19 | 2,245,792 |
| State Tier I | 492.03 | 283,903 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,384.22 | 2,529,695 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,384.22 | 2,529,695 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 57,700 |
| Net General Fund SEEK | | 2,471,995 |

FSPK

| | |
|-------|---------|
| Local | 46,532 |
| State | 137,242 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 57,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

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| District: 016 Barbourville Independent |
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| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 67.10 |
| Current Year Levied Equivalent Rate : | 67.10 |
| Assessment : | \$93,064,883 |
| Prior Year End of Year Adjusted ADA : | 577.0 |
| Prior Year 8 Month Average Free Lunch : | 249.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 8.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 55.00 |
| High Incidence (Speech : Weight 0.24) | 19.00 |
| Prior Year Home & Hospital : | 1.8 |
| Base Year Debt Service : | \$184,391 |
| Current Year Second Month Growth Factor Percentage : | -7.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$65,083 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 017 Bardstown Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,924.0 | |
| | Growth | 117.4 | |
| | 2005 - 2006 AADA Plus Growth | 2,041.4 | |
| Assessment | \$886,150,471 | Levied Equivalent Rate | 65.5 |
| Per Pupil Assessment | \$434,090 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,247.46 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,161,231 |
| At Risk | 333.03 | 679,850 |
| Home & Hospital | 7.01 | 14,314 |
| Exceptional Child | 690.83 | 1,410,251 |
| Transportation | 338.94 | 691,922 |
| LEP | 0.77 | 1,579 |
| Calculated Base Funding | 4,878.58 | 9,959,147 |
| Less 30 Cent Local Effort | 1,302 | 2,658,451 |
| Calculated STATE Portion | 3,576.31 | 7,300,696 |
| State Tier I | 235.85 | 481,464 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,812.16 | 7,782,160 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,812.16 | 7,782,160 |
| Less Capital Outlay | | 204,140 |
| Net General Fund SEEK | | 7,578,020 |
| FSPK | | |
| Local | | 443,075 |
| State | | 207,110 |
| Original Growth Nickel | | |
| Local | | 443,075 |
| State | | 207,110 |
| Equalized Growth Nickel | | |
| Local | | 443,075 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 204,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 017 Bardstown Independent |
|-------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 65.50 |
| Current Year Levied Equivalent Rate : | 65.50 |
| Assessment : | \$886,150,471 |
| Prior Year End of Year Adjusted ADA : | 1,924.0 |
| Prior Year 8 Month Average Free Lunch : | 1,292.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 70.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 187.00 |
| High Incidence (Speech : Weight 0.24) | 78.00 |
| Prior Year Home & Hospital : | 4.2 |
| Base Year Debt Service : | \$1,383,045 |
| Current Year Second Month Growth Factor Percentage : | 6.1 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$809,224 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 021 Barren County |
|-----------------------------|

| | | | |
|---|-----------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 3,838.8 |
| | | Growth | 80.6 |
| | | 2005 - 2006 AADA Plus Growth | 3,919.4 |
| Assessment | \$1,286,463,270 | Levied Equivalent Rate | 63.5 |
| Per Pupil Assessment | \$328,230 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,670.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 13,749,255 |
| At Risk | 268.87 | 1,053,821 |
| Home & Hospital | 6.43 | 25,219 |
| Exceptional Child | 580.44 | 2,274,973 |
| Transportation | 388.22 | 1,521,571 |
| LEP | 2.35 | 9,209 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,754.31 | 18,634,048 |
| Less 30 Cent Local Effort | 985 | 3,859,390 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,769.62 | 14,774,658 |
| State Tier I | 350.47 | 1,373,616 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,120.09 | 16,148,274 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,120.09 | 16,148,274 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 391,940 |
| Net General Fund SEEK | | 15,756,334 |
| | | |
| FSPK | | |
| Local | | 643,232 |
| State | | 605,097 |
| Original Growth Nickel | | |
| Local | | 643,232 |
| State | | 605,097 |
| Equalized Growth Nickel | | |
| Local | | 643,232 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 391,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 021 Barren County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 63.50 |
| Current Year Levied Equivalent Rate : | 63.50 |
| Assessment : | \$1,286,463,270 |
| Prior Year End of Year Adjusted ADA : | 3,838.8 |
| Prior Year 8 Month Average Free Lunch : | 2,002.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 90.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 337.00 |
| High Incidence (Speech : Weight 0.24) | 178.00 |
| Prior Year Home & Hospital : | 7.4 |
| Base Year Debt Service : | \$2,147,668 |
| Current Year Second Month Growth Factor Percentage : | 2.1 |
| LEP : | 35 |
| Transportation (Unprorated) : | \$1,779,521 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 025 Bath County |
|---------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,723.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,723.9 | |
| Assessment | \$395,421,320 | Levied Equivalent Rate | 46.3 |
| Per Pupil Assessment | \$229,376 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,983.51 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,047,441 |
| At Risk | 336.98 | 580,925 |
| Home & Hospital | 15.22 | 26,242 |
| Exceptional Child | 575.52 | 992,133 |
| Transportation | 437.76 | 754,660 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,873.48 | 8,401,401 |
| Less 30 Cent Local Effort | 688 | 1,186,264 |
| Calculated STATE Portion | 4,185.35 | 7,215,137 |
| State Tier I | 460.62 | 794,063 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,645.97 | 8,009,200 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,645.97 | 8,009,200 |
| Less Capital Outlay | | 172,390 |
| Net General Fund SEEK | | 7,836,810 |

FSPK

| | |
|-------|---------|
| Local | 197,711 |
| State | 351,352 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 025 Bath County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 46.30 |
| Current Year Levied Equivalent Rate : | 46.30 |
| Assessment : | \$395,421,320 |
| Prior Year End of Year Adjusted ADA : | 1,723.9 |
| Prior Year 8 Month Average Free Lunch : | 1,104.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 43.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 141.00 |
| High Incidence (Speech : Weight 0.24) | 70.00 |
| Prior Year Home & Hospital : | 7.7 |
| Base Year Debt Service : | \$361,445 |
| Current Year Second Month Growth Factor Percentage : | -1.1 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$882,593 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 026 Beechwood Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 950.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 950.0 | |
| Assessment | \$575,000,000 | Levied Equivalent Rate | 74.5 |
| Per Pupil Assessment | \$605,263 | Maximum Tier I Rate | 44.6 |
| 91-92 State Per Pupil Funding | \$1,925.39 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,332,600 |
| At Risk | 37.72 | 35,834 |
| Home & Hospital | 2.15 | 2,045 |
| Exceptional Child | 503.45 | 478,281 |
| Transportation | 8.77 | 8,329 |
| LEP | 1.66 | 1,579 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,061.75 | 3,858,668 |
| Less 30 Cent Local Effort | 1,816 | 1,725,000 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,245.96 | 2,133,668 |
| State Tier I | 30.37 | 28,848 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,276.33 | 2,162,516 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,276.33 | 2,162,516 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 95,000 |
| Net General Fund SEEK | | 2,067,516 |
| FSPK | | |
| Local | | 287,500 |
| State | | 15,075 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 287,500 |
| State | | 15,075 |

*** CAPITAL OUTLAY in the amount of \$ 95,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 026 Beechwood Independent |
|-------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 74.50 |
| Current Year Levied Equivalent Rate : | 74.50 |
| Assessment : | \$575,000,000 |
| Prior Year End of Year Adjusted ADA : | 950.0 |
| Prior Year 8 Month Average Free Lunch : | 68.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 20.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 70.00 |
| High Incidence (Speech : Weight 0.24) | 31.00 |
| Prior Year Home & Hospital : | 0.6 |
| Base Year Debt Service : | \$551,440 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$9,750 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 031 Bell County |
|---------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,735.9 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,735.9 |
| Assessment | \$426,787,147 | Levied Equivalent Rate | 53.6 |
| Per Pupil Assessment | \$155,995 | Maximum Tier I Rate | 47.3 |
| 91-92 State Per Pupil Funding | \$3,144.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,597,537 |
| At Risk | 451.21 | 1,234,465 |
| Home & Hospital | 11.09 | 30,331 |
| Exceptional Child | 768.62 | 2,102,871 |
| Transportation | 414.94 | 1,135,222 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,153.86 | 14,100,426 |
| Less 30 Cent Local Effort | 468 | 1,280,361 |
| Calculated STATE Portion | 4,685.87 | 12,820,065 |
| State Tier I | 591.73 | 1,618,904 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,277.60 | 14,438,969 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,277.60 | 14,438,969 |
| Less Capital Outlay | | 273,590 |
| Net General Fund SEEK | | 14,165,379 |

FSPK

| | |
|-------|---------|
| Local | 213,394 |
| State | 657,991 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 031 Bell County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.60 |
| Current Year Levied Equivalent Rate : | 53.60 |
| Assessment : | \$426,787,147 |
| Prior Year End of Year Adjusted ADA : | 2,735.9 |
| Prior Year 8 Month Average Free Lunch : | 2,346.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 71.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 340.00 |
| High Incidence (Speech : Weight 0.24) | 145.00 |
| Prior Year Home & Hospital : | 8.9 |
| Base Year Debt Service : | \$941,844 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,327,677 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 032 Bellevue Independent |
|------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 742.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 742.9 | |
| Assessment | \$290,780,321 | Levied Equivalent Rate | 71.3 |
| Per Pupil Assessment | \$391,412 | Maximum Tier I Rate | 45.8 |
| 91-92 State Per Pupil Funding | \$2,296.60 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,606,093 |
| At Risk | 329.29 | 244,630 |
| Home & Hospital | 11.01 | 8,179 |
| Exceptional Child | 694.61 | 516,027 |
| Transportation | 20.11 | 14,942 |
| LEP | 1.06 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,564.08 | 3,390,660 |
| Less 30 Cent Local Effort | 1,174 | 872,341 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,389.84 | 2,518,319 |
| State Tier I | 264.14 | 196,231 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,653.98 | 2,714,550 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,653.98 | 2,714,550 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 74,290 |
| Net General Fund SEEK | | 2,640,260 |

FSPK

| | |
|-------|---------|
| Local | 145,390 |
| State | 91,224 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 74,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 032 Bellevue Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 71.30 |
| Current Year Levied Equivalent Rate : | 71.30 |
| Assessment : | \$290,780,321 |
| Prior Year End of Year Adjusted ADA : | 742.9 |
| Prior Year 8 Month Average Free Lunch : | 464.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 19.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 81.00 |
| High Incidence (Speech : Weight 0.24) | 32.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$273,758 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$17,482 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 034 Berea Independent |
|---------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 940.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 940.0 | |
| Assessment | \$201,080,995 | Levied Equivalent Rate | 80.2 |
| Per Pupil Assessment | \$213,916 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,850.40 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,297,520 |
| At Risk | 234.89 | 220,794 |
| Home & Hospital | 5.44 | 5,112 |
| Exceptional Child | 830.39 | 780,565 |
| Transportation | 230.46 | 216,637 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,809.18 | 4,520,628 |
| Less 30 Cent Local Effort | 642 | 603,243 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,167.43 | 3,917,385 |
| State Tier I | 483.02 | 454,037 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,650.45 | 4,371,422 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,650.45 | 4,371,422 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 94,000 |
| Net General Fund SEEK | | 4,277,422 |

FSPK

| | |
|-------|---------|
| Local | 100,540 |
| State | 198,849 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---------|
| Local | 100,540 |
| State | 198,849 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 034 Berea Independent |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 80.20 |
| Current Year Levied Equivalent Rate : | 80.20 |
| Assessment : | \$201,080,995 |
| Prior Year End of Year Adjusted ADA : | 940.0 |
| Prior Year 8 Month Average Free Lunch : | 419.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 39.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 110.00 |
| High Incidence (Speech : Weight 0.24) | 9.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$353,369 |
| Current Year Second Month Growth Factor Percentage : | -1.1 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$253,362 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 035 Boone County |
|----------------------------|

| | | | |
|---|------------------|------------------------------|----------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 15,337.0 |
| | | Growth | 613.5 |
| | | 2005 - 2006 AADA Plus Growth | 15,950.5 |
| Assessment | \$11,038,810,716 | Levied Equivalent Rate | 62.2 |
| Per Pupil Assessment | \$692,067 | Maximum Tier I Rate | 44.7 |
| 91-92 State Per Pupil Funding | \$1,970.19 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 55,954,354 |
| At Risk | 105.19 | 1,677,789 |
| Home & Hospital | 2.16 | 34,421 |
| Exceptional Child | 429.33 | 6,848,072 |
| Transportation | 353.56 | 5,639,467 |
| LEP | 6.17 | 98,399 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,404.41 | 70,252,502 |
| Less 30 Cent Local Effort | 2,076 | 33,116,432 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,328.21 | 37,136,070 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,328.21 | 37,136,070 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,328.21 | 37,136,070 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 1,595,050 |
| Net General Fund SEEK | | 35,541,020 |

| | |
|-----------------------------------|-----------|
| FSPK | |
| Local | 5,519,405 |
| State | 0 |
| Original Growth Nickel | |
| Local | 5,519,405 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 5,519,405 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,595,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 035 Boone County |
|----------------------------|

| | |
|--|------------------|
| Base Year Levied Equivalent Rate : | 62.20 |
| Current Year Levied Equivalent Rate : | 62.20 |
| Assessment : | \$11,038,810,716 |
| Prior Year End of Year Adjusted ADA : | 15,337.0 |
| Prior Year 8 Month Average Free Lunch : | 3,188.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 228.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 1,093.00 |
| High Incidence (Speech : Weight 0.24) | 573.00 |
| Prior Year Home & Hospital : | 10.1 |
| Base Year Debt Service : | \$12,410,366 |
| Current Year Second Month Growth Factor Percentage : | 4.0 |
| LEP : | 374 |
| Transportation (Unprorated) : | \$6,595,554 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 041 Bourbon County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,405.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,405.0 | |
| Assessment | \$899,281,933 | Levied Equivalent Rate | 53.7 |
| Per Pupil Assessment | \$373,922 | Maximum Tier I Rate | 46.1 |
| 91-92 State Per Pupil Funding | \$2,651.83 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,436,740 |
| At Risk | 240.67 | 578,820 |
| Home & Hospital | 14.17 | 34,080 |
| Exceptional Child | 596.58 | 1,434,772 |
| Transportation | 291.84 | 701,884 |
| LEP | 3.50 | 8,419 |
| Calculated Base Funding | 4,654.76 | 11,194,715 |
| Less 30 Cent Local Effort | 1,122 | 2,697,846 |
| Calculated STATE Portion | 3,532.99 | 8,496,869 |
| State Tier I | 291.42 | 700,877 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,824.41 | 9,197,746 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,824.41 | 9,197,746 |
| Less Capital Outlay | | 240,500 |
| Net General Fund SEEK | | 8,957,246 |
| FSPK | | |
| Local | | 449,641 |
| State | | 316,351 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 240,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 041 Bourbon County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.70 |
| Current Year Levied Equivalent Rate : | 53.70 |
| Assessment : | \$899,281,933 |
| Prior Year End of Year Adjusted ADA : | 2,405.0 |
| Prior Year 8 Month Average Free Lunch : | 1,100.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 52.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 224.00 |
| High Incidence (Speech : Weight 0.24) | 103.00 |
| Prior Year Home & Hospital : | 10.0 |
| Base Year Debt Service : | \$747,663 |
| Current Year Second Month Growth Factor Percentage : | -0.5 |
| LEP : | 32 |
| Transportation (Unprorated) : | \$820,876 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---|
| District: 042 Bowling Green Independent |
|---|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,272.1 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 3,272.1 |
| Assessment | \$1,065,945,239 | Levied Equivalent Rate |
| Per Pupil Assessment | \$325,768 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,477.49 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 11,478,527 |
| At Risk | 272.44 | 891,435 |
| Home & Hospital | 3.23 | 10,565 |
| Exceptional Child | 569.01 | 1,861,871 |
| Transportation | 197.79 | 647,178 |
| LEP | 36.34 | 118,921 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,586.81 | 15,008,497 |
| Less 30 Cent Local Effort | 977 | 3,197,836 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,609.51 | 11,810,661 |
| State Tier I | 338.62 | 1,107,992 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,948.13 | 12,918,653 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,948.13 | 12,918,653 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 327,210 |
| Net General Fund SEEK | | 12,591,443 |

FSPK

| | |
|-------|---------|
| Local | 532,973 |
| State | 509,191 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 327,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---|
| District: 042 Bowling Green Independent |
|---|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 82.60 |
| Current Year Levied Equivalent Rate : | 82.60 |
| Assessment : | \$1,065,945,239 |
| Prior Year End of Year Adjusted ADA : | 3,272.1 |
| Prior Year 8 Month Average Free Lunch : | 1,694.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 80.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 271.00 |
| High Incidence (Speech : Weight 0.24) | 107.00 |
| Prior Year Home & Hospital : | 3.1 |
| Base Year Debt Service : | \$1,375,589 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 452 |
| Transportation (Unprorated) : | \$756,891 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 045 Boyd County |
|---------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,000.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,000.0 | |
| Assessment | \$1,187,440,932 | Levied Equivalent Rate | 57.3 |
| Per Pupil Assessment | \$395,814 | Maximum Tier I Rate | 46.8 |
| 91-92 State Per Pupil Funding | \$2,587.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,524,000 |
| At Risk | 255.12 | 765,358 |
| Home & Hospital | 9.88 | 29,650 |
| Exceptional Child | 833.42 | 2,500,257 |
| Transportation | 341.10 | 1,023,290 |
| LEP | 0.53 | 1,579 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,948.05 | 14,844,134 |
| Less 30 Cent Local Effort | 1,187 | 3,562,323 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,760.61 | 11,281,811 |
| State Tier I | 284.31 | 852,915 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,044.92 | 12,134,726 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,044.92 | 12,134,726 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 300,000 |
| Net General Fund SEEK | | 11,834,726 |

FSPK

| | |
|-------|---------|
| Local | 593,720 |
| State | 361,779 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 300,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 045 Boyd County |
|---------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 57.30 |
| Current Year Levied Equivalent Rate : | 57.30 |
| Assessment : | \$1,187,440,932 |
| Prior Year End of Year Adjusted ADA : | 3,000.0 |
| Prior Year 8 Month Average Free Lunch : | 1,454.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 116.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 345.00 |
| High Incidence (Speech : Weight 0.24) | 152.00 |
| Prior Year Home & Hospital : | 8.7 |
| Base Year Debt Service : | \$1,347,636 |
| Current Year Second Month Growth Factor Percentage : | -1.6 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$1,196,781 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 051 Boyle County |
|----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,524.8 |
| | | Growth | 17.7 |
| | | 2005 - 2006 AADA Plus Growth | 2,542.5 |
| Assessment | \$974,693,801 | Levied Equivalent Rate | 53.7 |
| Per Pupil Assessment | \$383,360 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,601.08 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,919,090 |
| At Risk | 156.79 | 398,649 |
| Home & Hospital | 10.99 | 27,946 |
| Exceptional Child | 772.48 | 1,964,024 |
| Transportation | 378.54 | 962,438 |
| LEP | 1.55 | 3,947 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,828.35 | 12,276,094 |
| Less 30 Cent Local Effort | 1,150 | 2,924,081 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,678.27 | 9,352,013 |
| State Tier I | 292.22 | 742,957 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,970.49 | 10,094,970 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,970.49 | 10,094,970 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 254,250 |
| Net General Fund SEEK | | 9,840,720 |

FSPK

| | |
|-------|---------|
| Local | 487,347 |
| State | 322,440 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 254,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 051 Boyle County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.70 |
| Current Year Levied Equivalent Rate : | 53.70 |
| Assessment : | \$974,693,801 |
| Prior Year End of Year Adjusted ADA : | 2,524.8 |
| Prior Year 8 Month Average Free Lunch : | 757.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 52.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 355.00 |
| High Incidence (Speech : Weight 0.24) | 93.00 |
| Prior Year Home & Hospital : | 8.2 |
| Base Year Debt Service : | \$785,474 |
| Current Year Second Month Growth Factor Percentage : | 0.7 |
| LEP : | 15 |
| Transportation (Unprorated) : | \$1,125,609 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 055 Bracken County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,094.0 | |
| | Growth | 15.3 | |
| | 2005 - 2006 AADA Plus Growth | 1,109.3 | |
| Assessment | \$282,168,343 | Levied Equivalent Rate | 47.4 |
| Per Pupil Assessment | \$254,366 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,709.04 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,891,424 |
| At Risk | 243.72 | 270,362 |
| Home & Hospital | 19.97 | 22,152 |
| Exceptional Child | 551.70 | 612,006 |
| Transportation | 485.05 | 538,065 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,808.44 | 5,334,009 |
| Less 30 Cent Local Effort | 763 | 846,505 |
| Calculated STATE Portion | 4,045.34 | 4,487,504 |
| State Tier I | 440.66 | 488,825 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,486.00 | 4,976,329 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,486.00 | 4,976,329 |
| Less Capital Outlay | | 110,930 |
| Net General Fund SEEK | | 4,865,399 |
| FSPK | | |
| Local | | 141,084 |
| State | | 212,228 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 141,084 |
| State | | 212,228 |

*** CAPITAL OUTLAY in the amount of \$ 110,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 055 Bracken County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.40 |
| Current Year Levied Equivalent Rate : | 47.40 |
| Assessment : | \$282,168,343 |
| Prior Year End of Year Adjusted ADA : | 1,094.0 |
| Prior Year 8 Month Average Free Lunch : | 513.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 19.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 105.00 |
| High Incidence (Speech : Weight 0.24) | 29.00 |
| Prior Year Home & Hospital : | 6.5 |
| Base Year Debt Service : | \$552,814 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$629,283 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 061 Breathitt County |
|--------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,941.0 | |
| | Growth | 21.4 | |
| | 2005 - 2006 AADA Plus Growth | 1,962.4 | |
| Assessment | \$375,153,347 | Levied Equivalent Rate | 52.2 |
| Per Pupil Assessment | \$191,171 | Maximum Tier I Rate | 48.0 |
| 91-92 State Per Pupil Funding | \$3,135.60 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,884,099 |
| At Risk | 461.36 | 905,380 |
| Home & Hospital | 12.50 | 24,538 |
| Exceptional Child | 845.02 | 1,658,267 |
| Transportation | 602.09 | 1,181,534 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,428.97 | 10,653,818 |
| Less 30 Cent Local Effort | 574 | 1,125,460 |
| Calculated STATE Portion | 4,855.46 | 9,528,358 |
| State Tier I | 580.67 | 1,139,502 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,436.13 | 10,667,860 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,436.13 | 10,667,860 |
| Less Capital Outlay | | 196,240 |
| Net General Fund SEEK | | 10,471,620 |

FSPK

| | |
|-------|---------|
| Local | 187,577 |
| State | 437,447 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 196,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 061 Breathitt County |
|--------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.20 |
| Current Year Levied Equivalent Rate : | 52.20 |
| Assessment : | \$375,153,347 |
| Prior Year End of Year Adjusted ADA : | 1,941.0 |
| Prior Year 8 Month Average Free Lunch : | 1,720.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 90.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 205.00 |
| High Incidence (Speech : Weight 0.24) | 89.00 |
| Prior Year Home & Hospital : | 7.2 |
| Base Year Debt Service : | \$679,990 |
| Current Year Second Month Growth Factor Percentage : | 1.1 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,381,833 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 065 Breckinridge County |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,362.4 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,362.4 | |
| Assessment | \$809,246,411 | Levied Equivalent Rate | 52.5 |
| Per Pupil Assessment | \$342,553 | Maximum Tier I Rate | 47.2 |
| 91-92 State Per Pupil Funding | \$2,740.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,287,299 |
| At Risk | 308.78 | 729,471 |
| Home & Hospital | 11.83 | 27,946 |
| Exceptional Child | 709.34 | 1,675,737 |
| Transportation | 531.86 | 1,256,460 |
| LEP | 0.78 | 1,842 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,070.59 | 11,978,755 |
| Less 30 Cent Local Effort | 1,028 | 2,427,739 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,042.93 | 9,551,016 |
| State Tier I | 357.83 | 845,331 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,400.76 | 10,396,347 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,400.76 | 10,396,347 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 236,240 |
| Net General Fund SEEK | | 10,160,107 |

FSPK

| | |
|-------|---------|
| Local | 404,623 |
| State | 347,801 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 236,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 065 Breckinridge County |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.50 |
| Current Year Levied Equivalent Rate : | 52.50 |
| Assessment : | \$809,246,411 |
| Prior Year End of Year Adjusted ADA : | 2,362.4 |
| Prior Year 8 Month Average Free Lunch : | 1,386.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 75.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 232.00 |
| High Incidence (Speech : Weight 0.24) | 125.00 |
| Prior Year Home & Hospital : | 8.2 |
| Base Year Debt Service : | \$771,616 |
| Current Year Second Month Growth Factor Percentage : | -3.0 |
| LEP : | 7 |
| Transportation (Unprorated) : | \$1,469,483 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 071 Bullitt County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 10,650.0 | |
| | Growth | 149.1 | |
| | 2005 - 2006 AADA Plus Growth | 10,799.1 | |
| Assessment | \$4,422,566,918 | Levied Equivalent Rate | 58.7 |
| Per Pupil Assessment | \$409,531 | Maximum Tier I Rate | 46.0 |
| 91-92 State Per Pupil Funding | \$2,569.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 37,883,243 |
| At Risk | 175.88 | 1,899,372 |
| Home & Hospital | 2.11 | 22,834 |
| Exceptional Child | 581.57 | 6,280,443 |
| Transportation | 360.90 | 3,897,358 |
| LEP | 0.58 | 6,314 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,629.04 | 49,989,564 |
| Less 30 Cent Local Effort | 1,229 | 13,267,701 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,400.45 | 36,721,863 |
| State Tier I | 251.23 | 2,713,038 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,651.68 | 39,434,901 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,651.68 | 39,434,901 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 1,079,910 |
| Net General Fund SEEK | | 38,354,991 |
| FSPK | | |
| Local | | 2,211,283 |
| State | | 1,228,230 |
| Original Growth Nickel | | |
| Local | | 2,211,283 |
| State | | 1,228,230 |
| Equalized Growth Nickel | | |
| Local | | 2,211,283 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,079,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 071 Bullitt County |
|------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 58.70 |
| Current Year Levied Equivalent Rate : | 58.70 |
| Assessment : | \$4,422,566,918 |
| Prior Year End of Year Adjusted ADA : | 10,650.0 |
| Prior Year 8 Month Average Free Lunch : | 3,609.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 286.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 870.00 |
| High Incidence (Speech : Weight 0.24) | 418.00 |
| Prior Year Home & Hospital : | 6.7 |
| Base Year Debt Service : | \$3,595,607 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| LEP : | 24 |
| Transportation (Unprorated) : | \$4,558,090 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 072 Burgin Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 393.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 393.0 | |
| Assessment | \$192,294,526 | Levied Equivalent Rate | 53.1 |
| Per Pupil Assessment | \$489,299 | Maximum Tier I Rate | 46.0 |
| 91-92 State Per Pupil Funding | \$2,552.36 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,378,644 |
| At Risk | 182.23 | 71,616 |
| Home & Hospital | 6.07 | 2,386 |
| Exceptional Child | 774.88 | 304,529 |
| Transportation | 172.42 | 67,761 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,643.60 | 1,824,936 |
| Less 30 Cent Local Effort | 1,468 | 576,884 |
| Calculated STATE Portion | 3,175.70 | 1,248,052 |
| State Tier I | 162.52 | 63,871 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,338.22 | 1,311,923 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,338.22 | 1,311,923 |
| Less Capital Outlay | | 39,300 |
| Net General Fund SEEK | | 1,272,623 |

FSPK

| | |
|-------|--------|
| Local | 96,147 |
| State | 29,023 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 39,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 072 Burgin Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.10 |
| Current Year Levied Equivalent Rate : | 53.10 |
| Assessment : | \$192,294,526 |
| Prior Year End of Year Adjusted ADA : | 393.0 |
| Prior Year 8 Month Average Free Lunch : | 136.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 11.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 48.00 |
| High Incidence (Speech : Weight 0.24) | 20.00 |
| Prior Year Home & Hospital : | 0.7 |
| Base Year Debt Service : | \$136,373 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$79,245 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 075 Butler County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,994.5 |
| | Growth | 19.9 |
| | 2005 - 2006 AADA Plus Growth | 2,014.4 |
| Assessment | \$423,302,667 | Levied Equivalent Rate |
| Per Pupil Assessment | \$210,138 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,779.18 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,066,515 |
| At Risk | 278.56 | 561,140 |
| Home & Hospital | 5.75 | 11,587 |
| Exceptional Child | 652.19 | 1,313,781 |
| Transportation | 479.62 | 966,147 |
| LEP | 0.26 | 526 |
| Calculated Base Funding | 4,924.38 | 9,919,696 |
| Less 30 Cent Local Effort | 630 | 1,269,908 |
| Calculated STATE Portion | 4,293.96 | 8,649,788 |
| State Tier I | 503.16 | 1,013,561 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,797.12 | 9,663,349 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,797.12 | 9,663,349 |
| Less Capital Outlay | | 201,440 |
| Net General Fund SEEK | | 9,461,909 |
| FSPK | | |
| Local | | 211,651 |
| State | | 429,935 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 201,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 075 Butler County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.70 |
| Current Year Levied Equivalent Rate : | 51.70 |
| Assessment : | \$423,302,667 |
| Prior Year End of Year Adjusted ADA : | 1,994.5 |
| Prior Year 8 Month Average Free Lunch : | 1,066.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 59.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 186.00 |
| High Incidence (Speech : Weight 0.24) | 76.00 |
| Prior Year Home & Hospital : | 3.4 |
| Base Year Debt Service : | \$733,389 |
| Current Year Second Month Growth Factor Percentage : | 1.0 |
| LEP : | 2 |
| Transportation (Unprorated) : | \$1,129,944 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 081 Caldwell County |
|-------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,806.9 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,806.9 |
| Assessment | \$484,839,599 | Levied Equivalent Rate |
| | | 51.1 |
| Per Pupil Assessment | \$268,327 | Maximum Tier I Rate |
| | | 46.9 |
| 91-92 State Per Pupil Funding | \$2,844.86 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,338,605 |
| At Risk | 272.29 | 491,997 |
| Home & Hospital | 14.71 | 26,582 |
| Exceptional Child | 609.67 | 1,101,617 |
| Transportation | 562.37 | 1,016,147 |
| LEP | 0.15 | 263 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,967.19 | 8,975,211 |
| Less 30 Cent Local Effort | 805 | 1,454,519 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,162.21 | 7,520,692 |
| State Tier I | 439.50 | 794,136 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,601.71 | 8,314,828 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,601.71 | 8,314,828 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 180,690 |
| Net General Fund SEEK | | 8,134,138 |

FSPK

| | |
|-------|---------|
| Local | 242,420 |
| State | 333,078 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 180,690 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 081 Caldwell County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.10 |
| Current Year Levied Equivalent Rate : | 51.10 |
| Assessment : | \$484,839,599 |
| Prior Year End of Year Adjusted ADA : | 1,806.9 |
| Prior Year 8 Month Average Free Lunch : | 935.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 44.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 163.00 |
| High Incidence (Speech : Weight 0.24) | 83.00 |
| Prior Year Home & Hospital : | 7.8 |
| Base Year Debt Service : | \$470,251 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$1,188,416 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 085 Calloway County |
|-------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,754.0 |
| | Growth | 201.0 |
| | 2005 - 2006 AADA Plus Growth | 2,955.0 |
| Assessment | \$1,155,597,697 | Levied Equivalent Rate |
| Per Pupil Assessment | \$391,065 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,644.90 | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,366,140 |
| At Risk | 225.71 | 666,959 |
| Home & Hospital | 12.46 | 36,806 |
| Exceptional Child | 743.91 | 2,198,253 |
| Transportation | 399.52 | 1,180,580 |
| LEP | 1.96 | 5,788 |
| Calculated Base Funding | 4,891.56 | 14,454,526 |
| Less 30 Cent Local Effort | 1,173 | 3,466,793 |
| Calculated STATE Portion | 3,718.36 | 10,987,733 |
| State Tier I | 287.20 | 848,687 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,005.56 | 11,836,420 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,005.56 | 11,836,420 |
| Less Capital Outlay | | 295,500 |
| Net General Fund SEEK | | 11,540,920 |

| | | |
|-------|--|---------|
| FSPK | | |
| Local | | 577,799 |
| State | | 363,369 |

| | | |
|------------------------|--|---|
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |

| | | |
|-------------------------|--|---|
| Equalized Growth Nickel | | |
| Local | | 0 |

| | | |
|-------------------|--|---|
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |

| | | |
|-----------------------------------|--|---|
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 085 Calloway County |
|-------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 51.50 |
| Current Year Levied Equivalent Rate : | 51.50 |
| Assessment : | \$1,155,597,697 |
| Prior Year End of Year Adjusted ADA : | 2,754.0 |
| Prior Year 8 Month Average Free Lunch : | 1,267.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 93.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 325.00 |
| High Incidence (Speech : Weight 0.24) | 116.00 |
| Prior Year Home & Hospital : | 10.8 |
| Base Year Debt Service : | \$849,951 |
| Current Year Second Month Growth Factor Percentage : | 7.3 |
| LEP : | 22 |
| Transportation (Unprorated) : | \$1,380,719 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 091 Campbell County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,225.1 | |
| | Growth | 76.1 | |
| | 2005 - 2006 AADA Plus Growth | 4,301.2 | |
| Assessment | \$2,887,576,168 | Levied Equivalent Rate | 56.7 |
| Per Pupil Assessment | \$671,342 | Maximum Tier I Rate | 46.2 |
| 91-92 State Per Pupil Funding | \$2,251.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 15,088,610 |
| At Risk | 128.30 | 551,826 |
| Home & Hospital | 5.78 | 24,878 |
| Exceptional Child | 779.24 | 3,351,648 |
| Transportation | 493.79 | 2,123,880 |
| LEP | 2.02 | 8,682 |
| Calculated Base Funding | 4,917.13 | 21,149,524 |
| Less 30 Cent Local Effort | 2,014 | 8,662,729 |
| Calculated STATE Portion | 2,903.10 | 12,486,795 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,903.10 | 12,486,795 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,903.10 | 12,486,795 |
| Less Capital Outlay | | 430,120 |
| Net General Fund SEEK | | 12,056,675 |
| FSPK | | |
| Local | | 1,443,788 |
| State | | 0 |
| Original Growth Nickel | | |
| Local | | 1,443,788 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 430,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 091 Campbell County |
|-------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.70 |
| Current Year Levied Equivalent Rate : | 56.70 |
| Assessment : | \$2,887,576,168 |
| Prior Year End of Year Adjusted ADA : | 4,225.1 |
| Prior Year 8 Month Average Free Lunch : | 1,048.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 149.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 472.00 |
| High Incidence (Speech : Weight 0.24) | 221.00 |
| Prior Year Home & Hospital : | 7.3 |
| Base Year Debt Service : | \$2,656,423 |
| Current Year Second Month Growth Factor Percentage : | 1.8 |
| LEP : | 33 |
| Transportation (Unprorated) : | \$2,483,956 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 092 Campbellsville Independent |
|--|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,071.2 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,071.2 | |
| Assessment | \$386,369,501 | Levied Equivalent Rate | 54.7 |
| Per Pupil Assessment | \$360,688 | Maximum Tier I Rate | 46.9 |
| 91-92 State Per Pupil Funding | \$2,704.27 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,757,770 |
| At Risk | 386.00 | 413,488 |
| Home & Hospital | 15.27 | 16,358 |
| Exceptional Child | 859.32 | 920,499 |
| Transportation | 243.61 | 260,957 |
| LEP | 1.72 | 1,842 |
| Calculated Base Funding | 5,013.92 | 5,370,914 |
| Less 30 Cent Local Effort | 1,082 | 1,159,109 |
| Calculated STATE Portion | 3,931.85 | 4,211,805 |
| State Tier I | 328.92 | 352,339 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,260.77 | 4,564,144 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,260.77 | 4,564,144 |
| Less Capital Outlay | | 107,120 |
| Net General Fund SEEK | | 4,457,024 |
| FSPK | | |
| Local | | 193,185 |
| State | | 147,993 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 107,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 092 Campbellsville Independent |
|--|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.70 |
| Current Year Levied Equivalent Rate : | 54.70 |
| Assessment : | \$386,369,501 |
| Prior Year End of Year Adjusted ADA : | 1,071.2 |
| Prior Year 8 Month Average Free Lunch : | 785.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 41.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 129.00 |
| High Incidence (Speech : Weight 0.24) | 63.00 |
| Prior Year Home & Hospital : | 4.8 |
| Base Year Debt Service : | \$484,190 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 7 |
| Transportation (Unprorated) : | \$305,191 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 095 Carlisle County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 721.6 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 721.6 | |
| Assessment | \$192,908,651 | Levied Equivalent Rate | 48.3 |
| Per Pupil Assessment | \$267,335 | Maximum Tier I Rate | 47.2 |
| 91-92 State Per Pupil Funding | \$2,878.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,531,373 |
| At Risk | 263.10 | 189,853 |
| Home & Hospital | 14.17 | 10,224 |
| Exceptional Child | 614.39 | 443,341 |
| Transportation | 663.44 | 478,739 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,063.10 | 3,653,530 |
| Less 30 Cent Local Effort | 802 | 578,726 |
| Calculated STATE Portion | 4,261.10 | 3,074,804 |
| State Tier I | 450.53 | 325,099 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,711.63 | 3,399,903 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,711.63 | 3,399,903 |
| Less Capital Outlay | | 72,160 |
| Net General Fund SEEK | | 3,327,743 |

FSPK

| | |
|-------|---------|
| Local | 96,454 |
| State | 133,375 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 72,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 095 Carlisle County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.30 |
| Current Year Levied Equivalent Rate : | 48.30 |
| Assessment : | \$192,908,651 |
| Prior Year End of Year Adjusted ADA : | 721.6 |
| Prior Year 8 Month Average Free Lunch : | 360.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 17.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 71.00 |
| High Incidence (Speech : Weight 0.24) | 14.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$184,176 |
| Current Year Second Month Growth Factor Percentage : | -0.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$559,902 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 101 Carroll County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,600.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,600.0 | |
| Assessment | \$727,755,362 | Levied Equivalent Rate | 85.6 |
| Per Pupil Assessment | \$454,847 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,535.32 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,612,800 |
| At Risk | 291.15 | 465,845 |
| Home & Hospital | 19.17 | 30,672 |
| Exceptional Child | 701.60 | 1,122,560 |
| Transportation | 378.20 | 605,127 |
| LEP | 7.40 | 11,840 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,905.52 | 7,848,844 |
| Less 30 Cent Local Effort | 1,365 | 2,183,266 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,540.98 | 5,665,578 |
| State Tier I | 213.16 | 341,062 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,754.14 | 6,006,640 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,754.14 | 6,006,640 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 160,000 |
| Net General Fund SEEK | | 5,846,640 |

FSPK

| | |
|-------|---------|
| Local | 363,878 |
| State | 145,722 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 160,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 101 Carroll County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 85.60 |
| Current Year Levied Equivalent Rate : | 85.60 |
| Assessment : | \$727,755,362 |
| Prior Year End of Year Adjusted ADA : | 1,600.0 |
| Prior Year 8 Month Average Free Lunch : | 885.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 44.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 172.00 |
| High Incidence (Speech : Weight 0.24) | 64.00 |
| Prior Year Home & Hospital : | 9.0 |
| Base Year Debt Service : | \$482,570 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 45 |
| Transportation (Unprorated) : | \$707,714 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 105 Carter County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,357.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 4,357.0 | |
| Assessment | \$849,256,661 | Levied Equivalent Rate | 53.5 |
| Per Pupil Assessment | \$194,918 | Maximum Tier I Rate | 47.2 |
| 91-92 State Per Pupil Funding | \$3,142.96 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|---------------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 15,284,356 |
| At Risk | 327.65 | 1,427,581 |
| Home & Hospital | 12.36 | 53,846 |
| Exceptional Child | 806.81 | 3,515,262 |
| Transportation | 432.27 | 1,883,397 |
| LEP | 0.18 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,087.27 | 22,165,231 |
| Less 30 Cent Local Effort | 585 | 2,547,770 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,502.52 | 19,617,461 |
| State Tier I | 537.22 | 2,340,663 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,039.74 | 21,958,124 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,039.74 | 21,958,124 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 435,700 |
| Net General Fund SEEK | | 21,522,424 |
| FSPK | | |
| Local | | 424,628 |
| State | | 963,076 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 435,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 105 Carter County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.50 |
| Current Year Levied Equivalent Rate : | 53.50 |
| Assessment : | \$849,256,661 |
| Prior Year End of Year Adjusted ADA : | 4,357.0 |
| Prior Year 8 Month Average Free Lunch : | 2,713.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 145.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 516.00 |
| High Incidence (Speech : Weight 0.24) | 240.00 |
| Prior Year Home & Hospital : | 15.8 |
| Base Year Debt Service : | \$1,130,908 |
| Current Year Second Month Growth Factor Percentage : | -2.3 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$2,202,703 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 111 Casey County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,140.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,140.0 | |
| Assessment | \$531,809,004 | Levied Equivalent Rate | 50.9 |
| Per Pupil Assessment | \$248,509 | Maximum Tier I Rate | 47.2 |
| 91-92 State Per Pupil Funding | \$2,960.24 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,507,120 |
| At Risk | 342.52 | 732,997 |
| Home & Hospital | 28.67 | 61,344 |
| Exceptional Child | 749.79 | 1,604,559 |
| Transportation | 456.25 | 976,384 |
| LEP | 1.23 | 2,631 |
| Calculated Base Funding | 5,086.46 | 10,885,035 |
| Less 30 Cent Local Effort | 746 | 1,595,427 |
| Calculated STATE Portion | 4,340.93 | 9,289,608 |
| State Tier I | 472.39 | 1,010,920 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,813.32 | 10,300,528 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,813.32 | 10,300,528 |
| Less Capital Outlay | | 214,000 |
| Net General Fund SEEK | | 10,086,528 |
| FSPK | | |
| Local | | 265,905 |
| State | | 415,685 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 111 Casey County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.90 |
| Current Year Levied Equivalent Rate : | 50.90 |
| Assessment : | \$531,809,004 |
| Prior Year End of Year Adjusted ADA : | 2,140.0 |
| Prior Year 8 Month Average Free Lunch : | 1,393.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 59.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 247.00 |
| High Incidence (Speech : Weight 0.24) | 124.00 |
| Prior Year Home & Hospital : | 18.0 |
| Base Year Debt Service : | \$816,179 |
| Current Year Second Month Growth Factor Percentage : | -3.3 |
| LEP : | 10 |
| Transportation (Unprorated) : | \$1,141,905 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 113 Caverna Independent |
|-----------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 722.2 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 722.2 |
| Assessment | \$224,603,107 | Levied Equivalent Rate |
| | | 60.7 |
| Per Pupil Assessment | \$310,998 | Maximum Tier I Rate |
| | | 46.9 |
| 91-92 State Per Pupil Funding | \$2,841.26 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,533,478 |
| At Risk | 412.76 | 298,092 |
| Home & Hospital | 8.02 | 5,794 |
| Exceptional Child | 793.36 | 572,962 |
| Transportation | 276.87 | 199,956 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,999.01 | 3,610,282 |
| Less 30 Cent Local Effort | 933 | 673,809 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,066.01 | 2,936,473 |
| State Tier I | 387.36 | 279,751 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,453.37 | 3,216,224 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,453.37 | 3,216,224 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 72,220 |
| Net General Fund SEEK | | 3,144,004 |

FSPK

| | |
|-------|---------|
| Local | 112,302 |
| State | 117,719 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 72,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 113 Caverna Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.70 |
| Current Year Levied Equivalent Rate : | 60.70 |
| Assessment : | \$224,603,107 |
| Prior Year End of Year Adjusted ADA : | 722.2 |
| Prior Year 8 Month Average Free Lunch : | 566.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 13.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 110.00 |
| High Incidence (Speech : Weight 0.24) | 17.00 |
| Prior Year Home & Hospital : | 1.7 |
| Base Year Debt Service : | \$230,507 |
| Current Year Second Month Growth Factor Percentage : | -2.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$233,860 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 115 Christian County |
|--------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 7,993.1 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 7,993.1 |
| Assessment | \$2,669,661,439 | Levied Equivalent Rate |
| Per Pupil Assessment | \$333,996 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,681.33 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 28,039,795 |
| At Risk | 317.27 | 2,535,968 |
| Home & Hospital | 39.23 | 313,536 |
| Exceptional Child | 573.95 | 4,587,622 |
| Transportation | 389.28 | 3,111,583 |
| LEP | 3.32 | 26,573 |
| Calculated Base Funding | 4,831.05 | 38,615,077 |
| Less 30 Cent Local Effort | 1,002 | 8,008,984 |
| Calculated STATE Portion | 3,829.06 | 30,606,093 |
| State Tier I | 349.41 | 2,792,867 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,178.47 | 33,398,960 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,178.47 | 33,398,960 |
| Less Capital Outlay | | 799,310 |
| Net General Fund SEEK | | 32,599,650 |

FSPK

| | |
|-------|-----------|
| Local | 1,334,831 |
| State | 1,210,971 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 799,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 115 Christian County |
|--------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 52.20 |
| Current Year Levied Equivalent Rate : | 52.20 |
| Assessment : | \$2,669,661,439 |
| Prior Year End of Year Adjusted ADA : | 7,993.1 |
| Prior Year 8 Month Average Free Lunch : | 4,819.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 204.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 604.00 |
| High Incidence (Speech : Weight 0.24) | 507.00 |
| Prior Year Home & Hospital : | 92.0 |
| Base Year Debt Service : | \$2,319,064 |
| Current Year Second Month Growth Factor Percentage : | -1.7 |
| LEP : | 101 |
| Transportation (Unprorated) : | \$3,639,110 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 121 Clark County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,901.8 | |
| | Growth | 19.6 | |
| | 2005 - 2006 AADA Plus Growth | 4,921.4 | |
| Assessment | \$2,380,520,103 | Levied Equivalent Rate | 48.4 |
| Per Pupil Assessment | \$483,708 | Maximum Tier I Rate | 46.1 |
| 91-92 State Per Pupil Funding | \$2,447.19 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 17,264,271 |
| At Risk | 258.15 | 1,270,457 |
| Home & Hospital | 10.66 | 52,483 |
| Exceptional Child | 605.37 | 2,979,274 |
| Transportation | 288.39 | 1,419,304 |
| LEP | 2.57 | 12,629 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,673.14 | 22,998,418 |
| Less 30 Cent Local Effort | 1,451 | 7,141,560 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,222.02 | 15,856,858 |
| State Tier I | 170.45 | 838,861 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,392.47 | 16,695,719 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,392.47 | 16,695,719 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 492,140 |
| Net General Fund SEEK | | 16,203,579 |
| FSPK | | |
| Local | | 1,190,260 |
| State | | 377,206 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 492,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 121 Clark County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 48.40 |
| Current Year Levied Equivalent Rate : | 48.40 |
| Assessment : | \$2,380,520,103 |
| Prior Year End of Year Adjusted ADA : | 4,901.8 |
| Prior Year 8 Month Average Free Lunch : | 2,414.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 118.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 454.00 |
| High Incidence (Speech : Weight 0.24) | 170.00 |
| Prior Year Home & Hospital : | 15.4 |
| Base Year Debt Service : | \$984,103 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| LEP : | 48 |
| Transportation (Unprorated) : | \$1,659,933 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 125 Clay County |
|---------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,360.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 3,360.0 |
| Assessment | \$539,065,526 | Levied Equivalent Rate |
| | | 60.0 |
| Per Pupil Assessment | \$160,436 | Maximum Tier I Rate |
| | | 47.6 |
| 91-92 State Per Pupil Funding | \$3,199.73 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 11,786,880 |
| At Risk | 425.02 | 1,428,054 |
| Home & Hospital | 15.21 | 51,120 |
| Exceptional Child | 884.88 | 2,973,205 |
| Transportation | 451.22 | 1,516,103 |
| LEP | 0.23 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,284.56 | 17,756,151 |
| Less 30 Cent Local Effort | 481 | 1,617,197 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,803.25 | 16,138,954 |
| State Tier I | 601.62 | 2,021,451 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,404.87 | 18,160,405 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,404.87 | 18,160,405 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 336,000 |
| Net General Fund SEEK | | 17,824,405 |

FSPK

| | |
|-------|---------|
| Local | 269,533 |
| State | 800,628 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 336,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 125 Clay County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.00 |
| Current Year Levied Equivalent Rate : | 60.00 |
| Assessment : | \$539,065,526 |
| Prior Year End of Year Adjusted ADA : | 3,360.0 |
| Prior Year 8 Month Average Free Lunch : | 2,713.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 116.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 443.00 |
| High Incidence (Speech : Weight 0.24) | 236.00 |
| Prior Year Home & Hospital : | 15.0 |
| Base Year Debt Service : | \$1,036,078 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$1,773,124 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 131 Clinton County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,438.5 | |
| | Growth | 2.9 | |
| | 2005 - 2006 AADA Plus Growth | 1,441.4 | |
| Assessment | \$397,040,503 | Levied Equivalent Rate | 54.3 |
| Per Pupil Assessment | \$275,455 | Maximum Tier I Rate | 47.1 |
| 91-92 State Per Pupil Funding | \$3,140.82 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,056,431 |
| At Risk | 369.52 | 532,620 |
| Home & Hospital | 16.55 | 23,856 |
| Exceptional Child | 780.72 | 1,125,331 |
| Transportation | 398.09 | 573,800 |
| LEP | 2.56 | 3,683 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,075.44 | 7,315,721 |
| Less 30 Cent Local Effort | 826 | 1,191,122 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,249.08 | 6,124,599 |
| State Tier I | 437.85 | 631,114 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,686.93 | 6,755,713 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,686.93 | 6,755,713 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 144,140 |
| Net General Fund SEEK | | 6,611,573 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 198,520 |
| State | 260,565 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 144,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 131 Clinton County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.30 |
| Current Year Levied Equivalent Rate : | 54.30 |
| Assessment : | \$397,040,503 |
| Prior Year End of Year Adjusted ADA : | 1,438.5 |
| Prior Year 8 Month Average Free Lunch : | 1,012.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 48.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 171.00 |
| High Incidence (Speech : Weight 0.24) | 33.00 |
| Prior Year Home & Hospital : | 7.0 |
| Base Year Debt Service : | \$380,120 |
| Current Year Second Month Growth Factor Percentage : | 0.2 |
| LEP : | 14 |
| Transportation (Unprorated) : | \$671,073 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 132 Cloverport Independent |
|--------------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 299.0 |
| | Growth | 8.7 |
| | 2005 - 2006 AADA Plus Growth | 307.7 |
| Assessment | \$34,747,911 | Levied Equivalent Rate |
| | | 53.6 |
| Per Pupil Assessment | \$112,928 | Maximum Tier I Rate |
| | | 47.2 |
| 91-92 State Per Pupil Funding | \$3,196.56 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,079,412 |
| At Risk | 363.23 | 111,765 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 826.10 | 254,190 |
| Transportation | 420.94 | 129,524 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,118.27 | 1,574,891 |
| Less 30 Cent Local Effort | 339 | 104,244 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,779.49 | 1,470,647 |
| State Tier I | 640.44 | 197,063 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,419.93 | 1,667,710 |
| Prior Year Adjustment | -293.98 | -90,459 |
| | <hr/> | <hr/> |
| Total State Funds | 5,125.95 | 1,577,251 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 30,770 |
| Net General Fund SEEK | | 1,546,481 |

FSPK

| | |
|-------|--------|
| Local | 17,374 |
| State | 80,628 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 30,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 132 Cloverport Independent |
|--------------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 53.60 |
| Current Year Levied Equivalent Rate : | 53.60 |
| Assessment : | \$34,747,911 |
| Prior Year End of Year Adjusted ADA : | 299.0 |
| Prior Year 8 Month Average Free Lunch : | 212.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 4.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 50.00 |
| High Incidence (Speech : Weight 0.24) | 19.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$86,180 |
| Current Year Second Month Growth Factor Percentage : | 2.9 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$151,479 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 133 Corbin Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,015.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,015.0 | |
| Assessment | \$475,000,000 | Levied Equivalent Rate | 57.4 |
| Per Pupil Assessment | \$235,732 | Maximum Tier I Rate | 45.3 |
| 91-92 State Per Pupil Funding | \$2,546.57 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,068,620 |
| At Risk | 237.12 | 477,790 |
| Home & Hospital | 30.44 | 61,344 |
| Exceptional Child | 449.27 | 905,274 |
| Transportation | 110.96 | 223,589 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,335.79 | 8,736,617 |
| Less 30 Cent Local Effort | 707 | 1,425,000 |
| Calculated STATE Portion | 3,628.59 | 7,311,617 |
| State Tier I | 411.47 | 829,105 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,040.06 | 8,140,722 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,040.06 | 8,140,722 |
| Less Capital Outlay | | 201,500 |
| Net General Fund SEEK | | 7,939,222 |
| FSPK | | |
| Local | | 237,500 |
| State | | 404,278 |
| Original Growth Nickel | | |
| Local | | 237,500 |
| State | | 404,278 |
| Equalized Growth Nickel | | |
| Local | | 237,500 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 201,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 133 Corbin Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.40 |
| Current Year Levied Equivalent Rate : | 57.40 |
| Assessment : | \$475,000,000 |
| Prior Year End of Year Adjusted ADA : | 2,015.0 |
| Prior Year 8 Month Average Free Lunch : | 908.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 36.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 130.00 |
| High Incidence (Speech : Weight 0.24) | 89.00 |
| Prior Year Home & Hospital : | 18.0 |
| Base Year Debt Service : | \$659,086 |
| Current Year Second Month Growth Factor Percentage : | -3.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$261,495 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 134 Covington Independent |
|-------------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,395.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 3,395.0 |
| Assessment | \$1,420,885,240 | Levied Equivalent Rate |
| Per Pupil Assessment | \$418,523 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,843.48 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 11,909,660 |
| At Risk | 449.90 | 1,527,401 |
| Home & Hospital | 7.93 | 26,923 |
| Exceptional Child | 973.54 | 3,305,167 |
| Transportation | 318.08 | 1,079,881 |
| LEP | 2.48 | 8,419 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,259.93 | 17,857,451 |
| Less 30 Cent Local Effort | 1,256 | 4,262,656 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,004.36 | 13,594,795 |
| State Tier I | 273.38 | 928,126 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,277.74 | 14,522,921 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,277.74 | 14,522,921 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 339,500 |
| Net General Fund SEEK | | 14,183,421 |

FSPK

| | |
|-------|---------|
| Local | 710,443 |
| State | 370,865 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 339,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 134 Covington Independent |
|-------------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 93.70 |
| Current Year Levied Equivalent Rate : | 93.70 |
| Assessment : | \$1,420,885,240 |
| Prior Year End of Year Adjusted ADA : | 3,395.0 |
| Prior Year 8 Month Average Free Lunch : | 2,902.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 168.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 442.00 |
| High Incidence (Speech : Weight 0.24) | 126.00 |
| Prior Year Home & Hospital : | 7.9 |
| Base Year Debt Service : | \$1,244,552 |
| Current Year Second Month Growth Factor Percentage : | -1.8 |
| LEP : | 32 |
| Transportation (Unprorated) : | \$1,262,957 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 135 Crittenden County |
|---------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,166.9 | |
| | Growth | 3.5 | |
| | 2005 - 2006 AADA Plus Growth | 1,170.4 | |
| Assessment | \$350,519,489 | Levied Equivalent Rate | 52.0 |
| Per Pupil Assessment | \$299,487 | Maximum Tier I Rate | 46.9 |
| 91-92 State Per Pupil Funding | \$2,761.84 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,105,763 |
| At Risk | 220.48 | 258,048 |
| Home & Hospital | 14.85 | 17,381 |
| Exceptional Child | 755.34 | 884,051 |
| Transportation | 466.90 | 546,458 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,965.57 | 5,811,701 |
| Less 30 Cent Local Effort | 898 | 1,051,558 |
| Calculated STATE Portion | 4,067.11 | 4,760,143 |
| State Tier I | 400.94 | 469,261 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,468.05 | 5,229,404 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,468.05 | 5,229,404 |
| Less Capital Outlay | | 117,040 |
| Net General Fund SEEK | | 5,112,364 |
| FSPK | | |
| Local | | 175,260 |
| State | | 197,513 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 117,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 135 Crittenden County |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.00 |
| Current Year Levied Equivalent Rate : | 52.00 |
| Assessment : | \$350,519,489 |
| Prior Year End of Year Adjusted ADA : | 1,166.9 |
| Prior Year 8 Month Average Free Lunch : | 490.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 28.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 145.00 |
| High Incidence (Speech : Weight 0.24) | 69.00 |
| Prior Year Home & Hospital : | 5.1 |
| Base Year Debt Service : | \$472,373 |
| Current Year Second Month Growth Factor Percentage : | 0.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$639,108 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 141 Cumberland County |
|---------------------------------|

| | | | |
|---|---------------|------------------------------|-------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 977.6 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 977.6 |
| Assessment | \$268,468,732 | Levied Equivalent Rate | 47.1 |
| Per Pupil Assessment | \$274,620 | Maximum Tier I Rate | 47.1 |
| 91-92 State Per Pupil Funding | \$2,929.39 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,429,421 |
| At Risk | 325.16 | 317,877 |
| Home & Hospital | 20.92 | 20,448 |
| Exceptional Child | 725.21 | 708,967 |
| Transportation | 490.64 | 479,650 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,069.93 | 4,956,363 |
| Less 30 Cent Local Effort | 824 | 805,406 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,246.07 | 4,150,957 |
| State Tier I | 439.73 | 429,879 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,685.80 | 4,580,836 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,685.80 | 4,580,836 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 97,760 |
| Net General Fund SEEK | | 4,483,076 |

FSPK

| | |
|-------|---------|
| Local | 134,234 |
| State | 177,131 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---------|
| Local | 134,234 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 97,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 141 Cumberland County |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.10 |
| Current Year Levied Equivalent Rate : | 47.10 |
| Assessment : | \$268,468,732 |
| Prior Year End of Year Adjusted ADA : | 977.6 |
| Prior Year 8 Month Average Free Lunch : | 604.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 11.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 141.00 |
| High Incidence (Speech : Weight 0.24) | 47.00 |
| Prior Year Home & Hospital : | 6.0 |
| Base Year Debt Service : | \$466,830 |
| Current Year Second Month Growth Factor Percentage : | -2.9 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$560,957 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 143 Danville Independent |
|------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,606.4 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,606.4 | |
| Assessment | \$822,459,764 | Levied Equivalent Rate | 73.5 |
| Per Pupil Assessment | \$511,989 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,497.33 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,635,251 |
| At Risk | 322.65 | 518,307 |
| Home & Hospital | 21.00 | 33,739 |
| Exceptional Child | 912.22 | 1,465,397 |
| Transportation | 170.97 | 274,649 |
| LEP | 7.37 | 11,840 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,942.21 | 7,939,183 |
| Less 30 Cent Local Effort | 1,536 | 2,467,379 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,406.24 | 5,471,804 |
| State Tier I | 146.34 | 235,079 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,552.58 | 5,706,883 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,552.58 | 5,706,883 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 160,640 |
| Net General Fund SEEK | | 5,546,243 |

FSPK

| | |
|-------|---------|
| Local | 411,230 |
| State | 100,409 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 160,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 143 Danville Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 73.50 |
| Current Year Levied Equivalent Rate : | 73.50 |
| Assessment : | \$822,459,764 |
| Prior Year End of Year Adjusted ADA : | 1,606.4 |
| Prior Year 8 Month Average Free Lunch : | 985.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 73.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 194.00 |
| High Incidence (Speech : Weight 0.24) | 80.00 |
| Prior Year Home & Hospital : | 9.9 |
| Base Year Debt Service : | \$462,954 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| LEP : | 45 |
| Transportation (Unprorated) : | \$321,208 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 145 Daviess County |
|------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 9,995.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 9,995.0 |
| Assessment | \$3,857,110,550 | Levied Equivalent Rate |
| Per Pupil Assessment | \$385,904 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,390.91 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 35,062,460 |
| At Risk | 191.32 | 1,912,211 |
| Home & Hospital | 22.95 | 229,358 |
| Exceptional Child | 701.97 | 7,016,210 |
| Transportation | 461.34 | 4,611,048 |
| LEP | 2.50 | 24,995 |
| Calculated Base Funding | 4,888.08 | 48,856,282 |
| Less 30 Cent Local Effort | 1,158 | 11,571,332 |
| Calculated STATE Portion | 3,730.37 | 37,284,950 |
| State Tier I | 293.65 | 2,934,985 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,024.02 | 40,219,935 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,024.02 | 40,219,935 |
| Less Capital Outlay | | 999,500 |
| Net General Fund SEEK | | 39,220,435 |
| FSPK | | |
| Local | | 1,928,555 |
| State | | 1,254,852 |
| Original Growth Nickel | | |
| Local | | 1,928,555 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 1,254,852 |

*** CAPITAL OUTLAY in the amount of \$ 999,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 145 Daviess County |
|------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 60.40 |
| Current Year Levied Equivalent Rate : | 60.40 |
| Assessment : | \$3,857,110,550 |
| Prior Year End of Year Adjusted ADA : | 9,995.0 |
| Prior Year 8 Month Average Free Lunch : | 3,634.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 347.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 905.00 |
| High Incidence (Speech : Weight 0.24) | 524.00 |
| Prior Year Home & Hospital : | 67.3 |
| Base Year Debt Service : | \$4,363,321 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 95 |
| Transportation (Unprorated) : | \$5,392,767 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 146 Dawson Springs Independent |
|--|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 601.5 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 601.5 |
| Assessment | \$69,965,973 | Levied Equivalent Rate |
| | | 79.1 |
| Per Pupil Assessment | \$116,319 | Maximum Tier I Rate |
| | | 46.4 |
| 91-92 State Per Pupil Funding | \$2,790.06 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,110,062 |
| At Risk | 313.10 | 188,327 |
| Home & Hospital | 2.27 | 1,363 |
| Exceptional Child | 874.00 | 525,709 |
| Transportation | 136.30 | 81,983 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,833.67 | 2,907,444 |
| Less 30 Cent Local Effort | 349 | 209,898 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,484.71 | 2,697,546 |
| State Tier I | 595.48 | 358,183 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,080.19 | 3,055,729 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,080.19 | 3,055,729 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 60,150 |
| Net General Fund SEEK | | 2,995,579 |

FSPK

| | |
|-------|---------|
| Local | 34,983 |
| State | 156,595 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 60,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 146 Dawson Springs Independent |
|--|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 79.10 |
| Current Year Levied Equivalent Rate : | 79.10 |
| Assessment : | \$69,965,973 |
| Prior Year End of Year Adjusted ADA : | 601.5 |
| Prior Year 8 Month Average Free Lunch : | 357.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 13.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 95.00 |
| High Incidence (Speech : Weight 0.24) | 34.00 |
| Prior Year Home & Hospital : | 0.4 |
| Base Year Debt Service : | \$144,675 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$95,873 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 147 Dayton Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 921.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 921.0 | |
| Assessment | \$167,286,802 | Levied Equivalent Rate | 84.1 |
| Per Pupil Assessment | \$181,636 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$3,055.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,230,868 |
| At Risk | 330.86 | 304,722 |
| Home & Hospital | 11.10 | 10,224 |
| Exceptional Child | 856.28 | 788,633 |
| Transportation | 150.99 | 139,062 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,857.23 | 4,473,509 |
| Less 30 Cent Local Effort | 545 | 501,860 |
| Calculated STATE Portion | 4,312.32 | 3,971,649 |
| State Tier I | 523.58 | 482,216 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,835.90 | 4,453,865 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,835.90 | 4,453,865 |
| Less Capital Outlay | | 92,100 |
| Net General Fund SEEK | | 4,361,765 |

FSPK

| | |
|-------|---------|
| Local | 83,643 |
| State | 209,695 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 92,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 147 Dayton Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 84.10 |
| Current Year Levied Equivalent Rate : | 84.10 |
| Assessment : | \$167,286,802 |
| Prior Year End of Year Adjusted ADA : | 921.0 |
| Prior Year 8 Month Average Free Lunch : | 579.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 26.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 127.00 |
| High Incidence (Speech : Weight 0.24) | 63.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$249,707 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$162,638 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 149 East Bernstadt Independent |
|--|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 454.0 | |
| | Growth | 0.9 | |
| | 2005 - 2006 AADA Plus Growth | 454.9 | |
| Assessment | \$29,333,450 | Levied Equivalent Rate | 64.0 |
| Per Pupil Assessment | \$64,483 | Maximum Tier I Rate | 45.7 |
| 91-92 State Per Pupil Funding | \$3,052.55 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,595,789 |
| At Risk | 306.54 | 139,443 |
| Home & Hospital | 3.75 | 1,704 |
| Exceptional Child | 524.39 | 238,544 |
| Transportation | 178.73 | 81,305 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,521.41 | 2,056,785 |
| Less 30 Cent Local Effort | 193 | 88,000 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,327.96 | 1,968,785 |
| State Tier I | 613.64 | 279,145 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,941.60 | 2,247,930 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,941.60 | 2,247,930 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 45,490 |
| Net General Fund SEEK | | 2,202,440 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 14,667 |
| State | 130,219 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 45,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 149 East Bernstadt Independent |
|--|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 64.00 |
| Current Year Levied Equivalent Rate : | 64.00 |
| Assessment : | \$29,333,450 |
| Prior Year End of Year Adjusted ADA : | 454.0 |
| Prior Year 8 Month Average Free Lunch : | 265.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 2.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 50.00 |
| High Incidence (Speech : Weight 0.24) | 20.00 |
| Prior Year Home & Hospital : | 0.5 |
| Base Year Debt Service : | \$116,383 |
| Current Year Second Month Growth Factor Percentage : | 0.2 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$95,087 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 151 Edmonson County |
|-------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,800.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,800.0 |
| Assessment | \$456,208,575 | Levied Equivalent Rate |
| | | 50.6 |
| Per Pupil Assessment | \$253,449 | Maximum Tier I Rate |
| | | 47.5 |
| 91-92 State Per Pupil Funding | \$2,954.66 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,314,400 |
| At Risk | 292.33 | 526,200 |
| Home & Hospital | 16.47 | 29,650 |
| Exceptional Child | 976.69 | 1,758,034 |
| Transportation | 438.50 | 789,293 |
| LEP | 0.15 | 263 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,232.14 | 9,417,840 |
| Less 30 Cent Local Effort | 760 | 1,368,626 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,471.79 | 8,049,214 |
| State Tier I | 479.27 | 862,688 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,951.06 | 8,911,902 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,951.06 | 8,911,902 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 180,000 |
| Net General Fund SEEK | | 8,731,902 |

FSPK

| | |
|-------|---------|
| Local | 228,104 |
| State | 345,196 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 151 Edmonson County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.60 |
| Current Year Levied Equivalent Rate : | 50.60 |
| Assessment : | \$456,208,575 |
| Prior Year End of Year Adjusted ADA : | 1,800.0 |
| Prior Year 8 Month Average Free Lunch : | 1,000.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 90.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 241.00 |
| High Incidence (Speech : Weight 0.24) | 32.00 |
| Prior Year Home & Hospital : | 8.7 |
| Base Year Debt Service : | \$751,271 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$923,111 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---|
| District: 152 Elizabethtown Independent |
|---|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,018.5 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,018.5 | |
| Assessment | \$592,938,225 | Levied Equivalent Rate | 72.1 |
| Per Pupil Assessment | \$293,752 | Maximum Tier I Rate | 45.6 |
| 91-92 State Per Pupil Funding | \$2,564.56 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,080,898 |
| At Risk | 229.41 | 463,056 |
| Home & Hospital | 2.36 | 4,771 |
| Exceptional Child | 554.36 | 1,118,982 |
| Transportation | 166.31 | 335,691 |
| LEP | 3.00 | 6,051 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,463.44 | 9,009,449 |
| Less 30 Cent Local Effort | 881 | 1,778,815 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,582.18 | 7,230,634 |
| State Tier I | 363.05 | 732,812 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,945.23 | 7,963,446 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,945.23 | 7,963,446 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 201,850 |
| Net General Fund SEEK | | 7,761,596 |

FSPK

| | |
|-------|---------|
| Local | 296,469 |
| State | 346,423 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---------|
| Local | 296,469 |
| State | 346,423 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 201,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---|
| District: 152 Elizabethtown Independent |
|---|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 72.10 |
| Current Year Levied Equivalent Rate : | 72.10 |
| Assessment : | \$592,938,225 |
| Prior Year End of Year Adjusted ADA : | 2,018.5 |
| Prior Year 8 Month Average Free Lunch : | 880.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 44.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 166.00 |
| High Incidence (Speech : Weight 0.24) | 89.00 |
| Prior Year Home & Hospital : | 1.4 |
| Base Year Debt Service : | \$647,034 |
| Current Year Second Month Growth Factor Percentage : | -1.7 |
| LEP : | 23 |
| Transportation (Unprorated) : | \$392,598 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 155 Elliott County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,027.3 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,027.3 | |
| Assessment | \$165,672,822 | Levied Equivalent Rate | 55.8 |
| Per Pupil Assessment | \$161,270 | Maximum Tier I Rate | 47.8 |
| 91-92 State Per Pupil Funding | \$3,328.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,603,768 |
| At Risk | 414.13 | 425,433 |
| Home & Hospital | 22.89 | 23,515 |
| Exceptional Child | 841.37 | 864,336 |
| Transportation | 558.18 | 573,418 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,344.57 | 5,490,470 |
| Less 30 Cent Local Effort | 484 | 497,018 |
| Calculated STATE Portion | 4,860.76 | 4,993,452 |
| State Tier I | 609.32 | 625,957 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,470.08 | 5,619,409 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,470.08 | 5,619,409 |
| Less Capital Outlay | | 102,730 |
| Net General Fund SEEK | | 5,516,679 |
| FSPK | | |
| Local | | 82,836 |
| State | | 244,359 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 102,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 155 Elliott County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.80 |
| Current Year Levied Equivalent Rate : | 55.80 |
| Assessment : | \$165,672,822 |
| Prior Year End of Year Adjusted ADA : | 1,027.3 |
| Prior Year 8 Month Average Free Lunch : | 808.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 27.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 142.00 |
| High Incidence (Speech : Weight 0.24) | 70.00 |
| Prior Year Home & Hospital : | 6.9 |
| Base Year Debt Service : | \$372,520 |
| Current Year Second Month Growth Factor Percentage : | -1.1 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$670,633 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 156 Eminence Independent |
|------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 562.3 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 562.3 | |
| Assessment | \$134,084,487 | Levied Equivalent Rate | 61.1 |
| Per Pupil Assessment | \$238,457 | Maximum Tier I Rate | 46.1 |
| 91-92 State Per Pupil Funding | \$2,592.00 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,972,548 |
| At Risk | 296.65 | 166,805 |
| Home & Hospital | 1.21 | 682 |
| Exceptional Child | 647.95 | 364,341 |
| Transportation | 227.03 | 127,659 |
| LEP | 7.95 | 4,473 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,688.79 | 2,636,508 |
| Less 30 Cent Local Effort | 715 | 402,253 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,973.42 | 2,234,255 |
| State Tier I | 443.65 | 249,464 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,417.07 | 2,483,719 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,417.07 | 2,483,719 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 56,230 |
| Net General Fund SEEK | | 2,427,489 |

FSPK

| | |
|-------|---------|
| Local | 67,042 |
| State | 112,050 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 56,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 156 Eminence Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 61.10 |
| Current Year Levied Equivalent Rate : | 61.10 |
| Assessment : | \$134,084,487 |
| Prior Year End of Year Adjusted ADA : | 562.3 |
| Prior Year 8 Month Average Free Lunch : | 317.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 12.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 62.00 |
| High Incidence (Speech : Weight 0.24) | 13.00 |
| Prior Year Home & Hospital : | 0.2 |
| Base Year Debt Service : | \$143,218 |
| Current Year Second Month Growth Factor Percentage : | -0.4 |
| LEP : | 17 |
| Transportation (Unprorated) : | \$149,308 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 157 Erlanger-Elsmere Independent |
|--|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,090.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,090.0 | |
| Assessment | \$857,147,931 | Levied Equivalent Rate | 74.9 |
| Per Pupil Assessment | \$410,119 | Maximum Tier I Rate | 45.3 |
| 91-92 State Per Pupil Funding | \$2,405.16 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,331,720 |
| At Risk | 214.61 | 448,533 |
| Home & Hospital | 4.40 | 9,202 |
| Exceptional Child | 557.67 | 1,165,533 |
| Transportation | 55.45 | 115,896 |
| LEP | 10.07 | 21,048 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,350.20 | 9,091,932 |
| Less 30 Cent Local Effort | 1,230 | 2,571,444 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,119.84 | 6,520,488 |
| State Tier I | 232.92 | 486,794 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,352.76 | 7,007,282 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,352.76 | 7,007,282 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 209,000 |
| Net General Fund SEEK | | 6,798,282 |

FSPK

| | |
|-------|---------|
| Local | 428,574 |
| State | 237,091 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 209,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 157 Erlanger-Elsmere Independent |
|--|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 74.90 |
| Current Year Levied Equivalent Rate : | 74.90 |
| Assessment : | \$857,147,931 |
| Prior Year End of Year Adjusted ADA : | 2,090.0 |
| Prior Year 8 Month Average Free Lunch : | 852.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 36.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 177.00 |
| High Incidence (Speech : Weight 0.24) | 169.00 |
| Prior Year Home & Hospital : | 2.7 |
| Base Year Debt Service : | \$617,018 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| LEP : | 80 |
| Transportation (Unprorated) : | \$135,555 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 161 Estill County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,327.7 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 2,327.7 |
| Assessment | \$415,630,480 | Levied Equivalent Rate |
| | | 54.9 |
| Per Pupil Assessment | \$178,558 | Maximum Tier I Rate |
| | | 46.7 |
| 91-92 State Per Pupil Funding | \$3,041.49 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,165,572 |
| At Risk | 318.83 | 742,152 |
| Home & Hospital | 13.62 | 31,694 |
| Exceptional Child | 726.07 | 1,690,084 |
| Transportation | 351.78 | 818,839 |
| LEP | 0.23 | 526 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,918.53 | 11,448,867 |
| Less 30 Cent Local Effort | 536 | 1,246,891 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,382.85 | 10,201,976 |
| State Tier I | 537.41 | 1,250,929 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,920.26 | 11,452,905 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,920.26 | 11,452,905 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 232,770 |
| Net General Fund SEEK | | 11,220,135 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 207,815 |
| State | 533,558 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 232,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 161 Estill County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.90 |
| Current Year Levied Equivalent Rate : | 54.90 |
| Assessment : | \$415,630,480 |
| Prior Year End of Year Adjusted ADA : | 2,327.7 |
| Prior Year 8 Month Average Free Lunch : | 1,410.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 64.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 266.00 |
| High Incidence (Speech : Weight 0.24) | 84.00 |
| Prior Year Home & Hospital : | 9.3 |
| Base Year Debt Service : | \$902,527 |
| Current Year Second Month Growth Factor Percentage : | -4.9 |
| LEP : | 2 |
| Transportation (Unprorated) : | \$957,665 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 162 Fairview Independent |
|------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 700.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 700.0 | |
| Assessment | \$116,436,431 | Levied Equivalent Rate | 60.7 |
| Per Pupil Assessment | \$166,338 | Maximum Tier I Rate | 46.1 |
| 91-92 State Per Pupil Funding | \$2,696.34 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,455,600 |
| At Risk | 239.72 | 167,805 |
| Home & Hospital | 29.70 | 20,789 |
| Exceptional Child | 697.19 | 488,033 |
| Transportation | 210.77 | 147,540 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,685.38 | 3,279,767 |
| Less 30 Cent Local Effort | 499 | 349,309 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,186.37 | 2,930,458 |
| State Tier I | 523.25 | 366,273 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,709.62 | 3,296,731 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,709.62 | 3,296,731 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 70,000 |
| Net General Fund SEEK | | 3,226,731 |

FSPK

| | |
|-------|---------|
| Local | 58,218 |
| State | 164,732 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 162 Fairview Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.70 |
| Current Year Levied Equivalent Rate : | 60.70 |
| Assessment : | \$116,436,431 |
| Prior Year End of Year Adjusted ADA : | 700.0 |
| Prior Year 8 Month Average Free Lunch : | 318.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 16.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 80.00 |
| High Incidence (Speech : Weight 0.24) | 33.00 |
| Prior Year Home & Hospital : | 6.1 |
| Base Year Debt Service : | \$169,826 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$172,565 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 165 Fayette County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 30,100.1 | |
| | Growth | 177.6 | |
| | 2005 - 2006 AADA Plus Growth | 30,277.7 | |
| Assessment | \$23,304,114,015 | Levied Equivalent Rate | 72.2 |
| Per Pupil Assessment | \$769,679 | Maximum Tier I Rate | 43.8 |
| 91-92 State Per Pupil Funding | \$2,082.71 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 106,214,172 |
| At Risk | 211.05 | 6,390,225 |
| Home & Hospital | 10.16 | 307,742 |
| Exceptional Child | 463.90 | 14,045,822 |
| Transportation | 253.86 | 7,686,218 |
| LEP | 16.55 | 501,206 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,463.52 | 135,145,385 |
| Less 30 Cent Local Effort | 2,309 | 69,912,342 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,154.48 | 65,233,043 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,154.48 | 65,233,043 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,154.48 | 65,233,043 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 3,027,770 |
| Net General Fund SEEK | | 62,205,273 |

FSPK

| | | |
|-----------------------------------|--|------------|
| Local | | 11,652,057 |
| State | | 0 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 3,027,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 165 Fayette County |
|------------------------------|

| | |
|--|------------------|
| Base Year Levied Equivalent Rate : | 72.20 |
| Current Year Levied Equivalent Rate : | 72.20 |
| Assessment : | \$23,304,114,015 |
| Prior Year End of Year Adjusted ADA : | 30,100.1 |
| Prior Year 8 Month Average Free Lunch : | 12,144.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 599.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 2,065.00 |
| High Incidence (Speech : Weight 0.24) | 751.00 |
| Prior Year Home & Hospital : | 90.3 |
| Base Year Debt Service : | \$10,578,684 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| LEP : | 1,905 |
| Transportation (Unprorated) : | \$8,989,282 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 171 Fleming County |
|------------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,226.5 |
| | | Growth | 55.7 |
| | | 2005 - 2006 AADA Plus Growth | 2,282.2 |
| Assessment | \$563,180,913 | Levied Equivalent Rate | 48.6 |
| Per Pupil Assessment | \$246,771 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,802.55 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,005,958 |
| At Risk | 258.88 | 590,817 |
| Home & Hospital | 8.21 | 18,744 |
| Exceptional Child | 544.61 | 1,242,919 |
| Transportation | 465.39 | 1,062,120 |
| LEP | 0.35 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,785.44 | 10,921,347 |
| Less 30 Cent Local Effort | 740 | 1,689,543 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,045.13 | 9,231,804 |
| State Tier I | 446.99 | 1,020,116 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,492.12 | 10,251,920 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,492.12 | 10,251,920 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 228,220 |
| Net General Fund SEEK | | 10,023,700 |

FSPK

| | |
|-------|---------|
| Local | 281,590 |
| State | 445,290 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 228,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 171 Fleming County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.60 |
| Current Year Levied Equivalent Rate : | 48.60 |
| Assessment : | \$563,180,913 |
| Prior Year End of Year Adjusted ADA : | 2,226.5 |
| Prior Year 8 Month Average Free Lunch : | 1,122.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 37.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 208.00 |
| High Incidence (Speech : Weight 0.24) | 100.00 |
| Prior Year Home & Hospital : | 5.5 |
| Base Year Debt Service : | \$702,045 |
| Current Year Second Month Growth Factor Percentage : | 2.5 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$1,242,187 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 175 Floyd County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 5,668.1 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 5,668.1 | |
| Assessment | \$1,622,098,797 | Levied Equivalent Rate | 57.3 |
| Per Pupil Assessment | \$286,180 | Maximum Tier I Rate | 47.1 |
| 91-92 State Per Pupil Funding | \$2,850.37 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 19,883,695 |
| At Risk | 370.81 | 2,101,801 |
| Home & Hospital | 11.60 | 65,774 |
| Exceptional Child | 863.26 | 4,893,029 |
| Transportation | 318.92 | 1,807,645 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,072.59 | 28,751,944 |
| Less 30 Cent Local Effort | 859 | 4,866,296 |
| Calculated STATE Portion | 4,214.05 | 23,885,648 |
| State Tier I | 423.52 | 2,400,532 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,637.57 | 26,286,180 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,637.57 | 26,286,180 |
| Less Capital Outlay | | 566,810 |
| Net General Fund SEEK | | 25,719,370 |

FSPK

| | |
|-------|---------|
| Local | 811,049 |
| State | 994,241 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 566,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 175 Floyd County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 57.30 |
| Current Year Levied Equivalent Rate : | 57.30 |
| Assessment : | \$1,622,098,797 |
| Prior Year End of Year Adjusted ADA : | 5,668.1 |
| Prior Year 8 Month Average Free Lunch : | 3,994.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 213.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 711.00 |
| High Incidence (Speech : Weight 0.24) | 260.00 |
| Prior Year Home & Hospital : | 19.3 |
| Base Year Debt Service : | \$1,861,562 |
| Current Year Second Month Growth Factor Percentage : | -2.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$2,114,105 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------------|
| District: 176 Fort Thomas Independent |
|---------------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,147.6 |
| | Growth | 2.1 |
| | 2005 - 2006 AADA Plus Growth | 2,149.7 |
| Assessment | \$1,027,904,009 | Levied Equivalent Rate |
| | | 88.9 |
| Per Pupil Assessment | \$478,162 | Maximum Tier I Rate |
| | | 44.2 |
| 91-92 State Per Pupil Funding | \$2,064.36 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,541,148 |
| At Risk | 28.47 | 61,197 |
| Home & Hospital | 4.91 | 10,565 |
| Exceptional Child | 361.83 | 777,829 |
| Transportation | 18.48 | 39,720 |
| LEP | 0.49 | 1,052 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 3,922.18 | 8,431,511 |
| Less 30 Cent Local Effort | 1,434 | 3,083,712 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,487.70 | 5,347,799 |
| State Tier I | 146.82 | 315,616 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,634.52 | 5,663,415 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,634.52 | 5,663,415 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 214,970 |
| Net General Fund SEEK | | 5,448,445 |
| FSPK | | |
| Local | | 513,952 |
| State | | 170,727 |
| Original Growth Nickel | | |
| Local | | 513,952 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 170,727 |

*** CAPITAL OUTLAY in the amount of \$ 214,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------------|
| District: 176 Fort Thomas Independent |
|---------------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 88.90 |
| Current Year Levied Equivalent Rate : | 88.90 |
| Assessment : | \$1,027,904,009 |
| Prior Year End of Year Adjusted ADA : | 2,147.6 |
| Prior Year 8 Month Average Free Lunch : | 116.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 30.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 119.00 |
| High Incidence (Speech : Weight 0.24) | 50.00 |
| Prior Year Home & Hospital : | 3.1 |
| Base Year Debt Service : | \$1,010,839 |
| Current Year Second Month Growth Factor Percentage : | 0.1 |
| LEP : | 4 |
| Transportation (Unprorated) : | \$46,453 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 177 Frankfort Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 797.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 797.0 | |
| Assessment | \$249,667,303 | Levied Equivalent Rate | 85.7 |
| Per Pupil Assessment | \$313,259 | Maximum Tier I Rate | 46.2 |
| 91-92 State Per Pupil Funding | \$2,637.89 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,795,876 |
| At Risk | 270.49 | 215,584 |
| Home & Hospital | 8.98 | 7,157 |
| Exceptional Child | 854.95 | 681,394 |
| Transportation | 111.29 | 88,702 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,753.71 | 3,788,713 |
| Less 30 Cent Local Effort | 940 | 749,002 |
| Calculated STATE Portion | 3,813.93 | 3,039,711 |
| State Tier I | 363.83 | 289,976 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,177.76 | 3,329,687 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,177.76 | 3,329,687 |
| Less Capital Outlay | | 79,700 |
| Net General Fund SEEK | | 3,249,987 |

FSPK

| | |
|-------|---------|
| Local | 124,834 |
| State | 129,011 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 79,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 177 Frankfort Independent |
|-------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 85.70 |
| Current Year Levied Equivalent Rate : | 85.70 |
| Assessment : | \$249,667,303 |
| Prior Year End of Year Adjusted ADA : | 797.0 |
| Prior Year 8 Month Average Free Lunch : | 409.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 26.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 98.00 |
| High Incidence (Speech : Weight 0.24) | 77.00 |
| Prior Year Home & Hospital : | 2.1 |
| Base Year Debt Service : | \$213,581 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$103,740 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 181 Franklin County |
|-------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 5,254.7 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 5,254.7 |
| Assessment | \$2,869,179,169 | Levied Equivalent Rate |
| Per Pupil Assessment | \$546,021 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,362.46 | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 18,433,488 |
| At Risk | 188.64 | 991,256 |
| Home & Hospital | 5.84 | 30,672 |
| Exceptional Child | 550.40 | 2,892,171 |
| Transportation | 370.02 | 1,944,334 |
| LEP | 0.25 | 1,316 |
| Calculated Base Funding | 4,623.15 | 24,293,237 |
| Less 30 Cent Local Effort | 1,638 | 8,607,538 |
| Calculated STATE Portion | 2,985.09 | 15,685,699 |
| State Tier I | 100.39 | 527,508 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,085.48 | 16,213,207 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,085.48 | 16,213,207 |
| Less Capital Outlay | | 525,470 |
| Net General Fund SEEK | | 15,687,737 |

| | | |
|-------|--|-----------|
| FSPK | | |
| Local | | 1,434,590 |
| State | | 239,034 |

| | | |
|------------------------|--|---|
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |

| | | |
|-------------------------|--|---|
| Equalized Growth Nickel | | |
| Local | | 0 |

| | | |
|-------------------|--|-----------|
| Recallable Nickel | | |
| Local | | 1,434,590 |
| State | | 239,034 |

| | | |
|-----------------------------------|--|---|
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 525,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 181 Franklin County |
|-------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.70 |
| Current Year Levied Equivalent Rate : | 59.70 |
| Assessment : | \$2,869,179,169 |
| Prior Year End of Year Adjusted ADA : | 5,254.7 |
| Prior Year 8 Month Average Free Lunch : | 1,883.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 119.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 440.00 |
| High Incidence (Speech : Weight 0.24) | 125.00 |
| Prior Year Home & Hospital : | 9.0 |
| Base Year Debt Service : | \$2,906,430 |
| Current Year Second Month Growth Factor Percentage : | -1.0 |
| LEP : | 5 |
| Transportation (Unprorated) : | \$2,273,955 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 185 Fulton County |
|-----------------------------|

| | | | |
|---|---------------|------------------------------|-------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 589.0 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 589.0 |
| Assessment | \$168,736,401 | Levied Equivalent Rate | 56.3 |
| Per Pupil Assessment | \$286,479 | Maximum Tier I Rate | 47.6 |
| 91-92 State Per Pupil Funding | \$2,867.11 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,066,212 |
| At Risk | 409.88 | 241,421 |
| Home & Hospital | 7.52 | 4,430 |
| Exceptional Child | 886.11 | 521,920 |
| Transportation | 460.76 | 271,385 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,272.27 | 3,105,368 |
| Less 30 Cent Local Effort | 859 | 506,209 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,412.83 | 2,599,159 |
| State Tier I | 441.62 | 260,116 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,854.45 | 2,859,275 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,854.45 | 2,859,275 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 58,900 |
| Net General Fund SEEK | | 2,800,375 |

| | |
|-----------------------------------|---------|
| FSPK | |
| Local | 84,368 |
| State | 103,228 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 58,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 185 Fulton County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.30 |
| Current Year Levied Equivalent Rate : | 56.30 |
| Assessment : | \$168,736,401 |
| Prior Year End of Year Adjusted ADA : | 589.0 |
| Prior Year 8 Month Average Free Lunch : | 458.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 19.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 81.00 |
| High Incidence (Speech : Weight 0.24) | 39.00 |
| Prior Year Home & Hospital : | 1.3 |
| Base Year Debt Service : | \$197,172 |
| Current Year Second Month Growth Factor Percentage : | -2.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$317,402 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 186 Fulton Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 365.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 365.9 | |
| Assessment | \$98,726,425 | Levied Equivalent Rate | 88.8 |
| Per Pupil Assessment | \$269,818 | Maximum Tier I Rate | 47.4 |
| 91-92 State Per Pupil Funding | \$2,650.68 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,283,577 |
| At Risk | 532.10 | 194,694 |
| Home & Hospital | 13.97 | 5,112 |
| Exceptional Child | 1,221.14 | 446,814 |
| Transportation | 0.00 | 0 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,275.21 | 1,930,197 |
| Less 30 Cent Local Effort | 809 | 296,179 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,465.76 | 1,634,018 |
| State Tier I | 456.11 | 166,892 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,921.87 | 1,800,910 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,921.87 | 1,800,910 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 36,590 |
| Net General Fund SEEK | | 1,764,320 |

FSPK

| | |
|-------|--------|
| Local | 49,363 |
| State | 67,176 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 36,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 186 Fulton Independent |
|----------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 88.80 |
| Current Year Levied Equivalent Rate : | 88.80 |
| Assessment : | \$98,726,425 |
| Prior Year End of Year Adjusted ADA : | 365.9 |
| Prior Year 8 Month Average Free Lunch : | 370.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 17.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 70.00 |
| High Incidence (Speech : Weight 0.24) | 23.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$140,876 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$0 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 191 Gallatin County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,350.0 | |
| | Growth | 27.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,377.0 | |
| Assessment | \$485,195,982 | Levied Equivalent Rate | 69.8 |
| Per Pupil Assessment | \$352,357 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,719.30 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,830,516 |
| At Risk | 296.73 | 408,594 |
| Home & Hospital | 35.39 | 48,734 |
| Exceptional Child | 612.18 | 842,972 |
| Transportation | 361.95 | 498,408 |
| LEP | 4.97 | 6,841 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,819.22 | 6,636,065 |
| Less 30 Cent Local Effort | 1,057 | 1,455,588 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,762.15 | 5,180,477 |
| State Tier I | 327.13 | 450,462 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,089.28 | 5,630,939 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,089.28 | 5,630,939 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 137,700 |
| Net General Fund SEEK | | 5,493,239 |
| FSPK | | |
| Local | | 242,598 |
| State | | 195,977 |
| Original Growth Nickel | | |
| Local | | 242,598 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 242,598 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 195,977 |

*** CAPITAL OUTLAY in the amount of \$ 137,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 191 Gallatin County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 69.80 |
| Current Year Levied Equivalent Rate : | 69.80 |
| Assessment : | \$485,195,982 |
| Prior Year End of Year Adjusted ADA : | 1,350.0 |
| Prior Year 8 Month Average Free Lunch : | 776.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 30.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 124.00 |
| High Incidence (Speech : Weight 0.24) | 103.00 |
| Prior Year Home & Hospital : | 14.3 |
| Base Year Debt Service : | \$657,873 |
| Current Year Second Month Growth Factor Percentage : | 2.0 |
| LEP : | 26 |
| Transportation (Unprorated) : | \$582,908 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 195 Garrard County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,316.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,316.0 | |
| Assessment | \$760,488,220 | Levied Equivalent Rate | 64.5 |
| Per Pupil Assessment | \$328,363 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,563.20 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,124,528 |
| At Risk | 219.98 | 509,467 |
| Home & Hospital | 10.30 | 23,856 |
| Exceptional Child | 736.86 | 1,706,572 |
| Transportation | 358.84 | 831,069 |
| LEP | 2.95 | 6,841 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,836.93 | 11,202,333 |
| Less 30 Cent Local Effort | 985 | 2,281,465 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,851.84 | 8,920,868 |
| State Tier I | 355.96 | 824,398 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,207.80 | 9,745,266 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,207.80 | 9,745,266 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 231,600 |
| Net General Fund SEEK | | 9,513,666 |

FSPK

| | |
|-------|---------|
| Local | 380,244 |
| State | 357,402 |

Original Growth Nickel

| | |
|-------|---------|
| Local | 380,244 |
| State | 357,402 |

Equalized Growth Nickel

| | |
|-------|---------|
| Local | 380,244 |
|-------|---------|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 231,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 195 Garrard County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 64.50 |
| Current Year Levied Equivalent Rate : | 64.50 |
| Assessment : | \$760,488,220 |
| Prior Year End of Year Adjusted ADA : | 2,316.0 |
| Prior Year 8 Month Average Free Lunch : | 968.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 75.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 251.00 |
| High Incidence (Speech : Weight 0.24) | 69.00 |
| Prior Year Home & Hospital : | 7.0 |
| Base Year Debt Service : | \$793,463 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| LEP : | 26 |
| Transportation (Unprorated) : | \$971,964 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 197 Glasgow Independent |
|-----------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,800.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,800.0 |
| Assessment | \$667,557,114 | Levied Equivalent Rate |
| | | 63.0 |
| Per Pupil Assessment | \$370,865 | Maximum Tier I Rate |
| | | 45.7 |
| 91-92 State Per Pupil Funding | \$2,450.84 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,314,400 |
| At Risk | 203.90 | 367,025 |
| Home & Hospital | 6.82 | 12,269 |
| Exceptional Child | 624.19 | 1,123,542 |
| Transportation | 177.93 | 320,282 |
| LEP | 3.07 | 5,525 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,523.91 | 8,143,043 |
| Less 30 Cent Local Effort | 1,113 | 2,002,671 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,411.31 | 6,140,372 |
| State Tier I | 285.40 | 513,721 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,696.71 | 6,654,093 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,696.71 | 6,654,093 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 180,000 |
| Net General Fund SEEK | | 6,474,093 |

FSPK

| | |
|-------|---------|
| Local | 333,779 |
| State | 239,522 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 197 Glasgow Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 63.00 |
| Current Year Levied Equivalent Rate : | 63.00 |
| Assessment : | \$667,557,114 |
| Prior Year End of Year Adjusted ADA : | 1,800.0 |
| Prior Year 8 Month Average Free Lunch : | 697.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 36.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 184.00 |
| High Incidence (Speech : Weight 0.24) | 85.00 |
| Prior Year Home & Hospital : | 3.6 |
| Base Year Debt Service : | \$691,693 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| LEP : | 21 |
| Transportation (Unprorated) : | \$374,586 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 201 Grant County |
|----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 3,430.0 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 3,430.0 |
| Assessment | \$948,140,965 | Levied Equivalent Rate | 60.4 |
| Per Pupil Assessment | \$276,426 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,786.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 12,032,440 |
| At Risk | 253.90 | 870,861 |
| Home & Hospital | 6.96 | 23,856 |
| Exceptional Child | 551.74 | 1,892,461 |
| Transportation | 455.65 | 1,562,881 |
| LEP | 0.46 | 1,579 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,776.71 | 16,384,078 |
| Less 30 Cent Local Effort | 829 | 2,844,423 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,947.43 | 13,539,655 |
| State Tier I | 412.14 | 1,413,630 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,359.57 | 14,953,285 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,359.57 | 14,953,285 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 343,000 |
| Net General Fund SEEK | | 14,610,285 |
| FSPK | | |
| Local | | 474,070 |
| State | | 618,384 |
| Original Growth Nickel | | |
| Local | | 474,070 |
| State | | 618,384 |
| Equalized Growth Nickel | | |
| Local | | 474,070 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 343,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 201 Grant County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.40 |
| Current Year Levied Equivalent Rate : | 60.40 |
| Assessment : | \$948,140,965 |
| Prior Year End of Year Adjusted ADA : | 3,430.0 |
| Prior Year 8 Month Average Free Lunch : | 1,655.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 79.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 270.00 |
| High Incidence (Speech : Weight 0.24) | 158.00 |
| Prior Year Home & Hospital : | 7.0 |
| Base Year Debt Service : | \$1,346,586 |
| Current Year Second Month Growth Factor Percentage : | -2.6 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$1,827,847 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 205 Graves County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,252.7 |
| | Growth | 59.5 |
| | 2005 - 2006 AADA Plus Growth | 4,312.2 |
| Assessment | \$1,220,222,740 | Levied Equivalent Rate |
| | | 45.3 |
| Per Pupil Assessment | \$282,970 | Maximum Tier I Rate |
| | | 46.1 |
| 91-92 State Per Pupil Funding | \$2,598.68 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 15,127,198 |
| At Risk | 234.22 | 1,009,988 |
| Home & Hospital | 14.78 | 63,730 |
| Exceptional Child | 459.26 | 1,980,441 |
| Transportation | 429.43 | 1,851,795 |
| LEP | 5.06 | 21,837 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,650.75 | 20,054,989 |
| Less 30 Cent Local Effort | 849 | 3,660,668 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,801.84 | 16,394,321 |
| State Tier I | 364.65 | 1,572,444 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,166.49 | 17,966,765 |
| Prior Year Adjustment | 23.10 | 99,599 |
| | <hr/> | <hr/> |
| Total State Funds | 4,189.59 | 18,066,364 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 431,220 |
| Net General Fund SEEK | | 17,635,144 |

FSPK

| | | |
|-----------------------------------|--|---------|
| Local | | 610,111 |
| State | | 763,324 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 431,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 205 Graves County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 45.30 |
| Current Year Levied Equivalent Rate : | 45.30 |
| Assessment : | \$1,220,222,740 |
| Prior Year End of Year Adjusted ADA : | 4,252.7 |
| Prior Year 8 Month Average Free Lunch : | 1,919.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 79.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 274.00 |
| High Incidence (Speech : Weight 0.24) | 243.00 |
| Prior Year Home & Hospital : | 18.7 |
| Base Year Debt Service : | \$1,770,553 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| LEP : | 83 |
| Transportation (Unprorated) : | \$2,165,735 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 211 Grayson County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,830.8 | |
| | Growth | 19.2 | |
| | 2005 - 2006 AADA Plus Growth | 3,850.0 | |
| Assessment | \$1,097,147,412 | Levied Equivalent Rate | 49.6 |
| Per Pupil Assessment | \$284,973 | Maximum Tier I Rate | 46.3 |
| 91-92 State Per Pupil Funding | \$2,770.45 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 13,505,800 |
| At Risk | 254.90 | 981,363 |
| Home & Hospital | 5.75 | 22,152 |
| Exceptional Child | 549.45 | 2,115,394 |
| Transportation | 407.51 | 1,568,922 |
| LEP | 0.55 | 2,105 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,726.16 | 18,195,736 |
| Less 30 Cent Local Effort | 855 | 3,291,442 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,871.24 | 14,904,294 |
| State Tier I | 397.50 | 1,530,381 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,268.74 | 16,434,675 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,268.74 | 16,434,675 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 385,000 |
| Net General Fund SEEK | | 16,049,675 |

FSPK

| | |
|-------|---------|
| Local | 548,574 |
| State | 677,652 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 385,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 211 Grayson County |
|------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 49.60 |
| Current Year Levied Equivalent Rate : | 49.60 |
| Assessment : | \$1,097,147,412 |
| Prior Year End of Year Adjusted ADA : | 3,830.8 |
| Prior Year 8 Month Average Free Lunch : | 1,865.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 68.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 354.00 |
| High Incidence (Speech : Weight 0.24) | 121.00 |
| Prior Year Home & Hospital : | 6.5 |
| Base Year Debt Service : | \$1,245,533 |
| Current Year Second Month Growth Factor Percentage : | 0.5 |
| LEP : | 8 |
| Transportation (Unprorated) : | \$1,834,913 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 215 Green County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,491.8 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,491.8 | |
| Assessment | \$370,609,385 | Levied Equivalent Rate | 51.1 |
| Per Pupil Assessment | \$248,431 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,788.33 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,233,234 |
| At Risk | 258.13 | 385,073 |
| Home & Hospital | 11.19 | 16,699 |
| Exceptional Child | 656.38 | 979,188 |
| Transportation | 469.73 | 700,739 |
| LEP | 0.35 | 526 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,903.78 | 7,315,459 |
| Less 30 Cent Local Effort | 745 | 1,111,828 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,158.49 | 6,203,631 |
| State Tier I | 455.98 | 680,234 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,614.47 | 6,883,865 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,614.47 | 6,883,865 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 149,180 |
| Net General Fund SEEK | | 6,734,685 |

FSPK

| | |
|-------|---------|
| Local | 185,305 |
| State | 289,834 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 149,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 215 Green County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.10 |
| Current Year Levied Equivalent Rate : | 51.10 |
| Assessment : | \$370,609,385 |
| Prior Year End of Year Adjusted ADA : | 1,491.8 |
| Prior Year 8 Month Average Free Lunch : | 731.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 37.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 154.00 |
| High Incidence (Speech : Weight 0.24) | 50.00 |
| Prior Year Home & Hospital : | 4.9 |
| Base Year Debt Service : | \$470,767 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 2 |
| Transportation (Unprorated) : | \$819,546 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 221 Greenup County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,801.8 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,801.8 | |
| Assessment | \$761,436,437 | Levied Equivalent Rate | 57.3 |
| Per Pupil Assessment | \$271,767 | Maximum Tier I Rate | 46.8 |
| 91-92 State Per Pupil Funding | \$2,877.27 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,828,714 |
| At Risk | 295.10 | 826,818 |
| Home & Hospital | 14.72 | 41,237 |
| Exceptional Child | 707.84 | 1,983,213 |
| Transportation | 431.89 | 1,210,063 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,957.55 | 13,890,045 |
| Less 30 Cent Local Effort | 815 | 2,284,309 |
| Calculated STATE Portion | 4,142.25 | 11,605,736 |
| State Tier I | 432.67 | 1,212,252 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,574.92 | 12,817,988 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,574.92 | 12,817,988 |
| Less Capital Outlay | | 280,180 |
| Net General Fund SEEK | | 12,537,808 |

FSPK

| | |
|-------|---------|
| Local | 380,718 |
| State | 511,655 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 280,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 221 Greenup County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.30 |
| Current Year Levied Equivalent Rate : | 57.30 |
| Assessment : | \$761,436,437 |
| Prior Year End of Year Adjusted ADA : | 2,801.8 |
| Prior Year 8 Month Average Free Lunch : | 1,571.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 119.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 213.00 |
| High Incidence (Speech : Weight 0.24) | 152.00 |
| Prior Year Home & Hospital : | 12.1 |
| Base Year Debt Service : | \$972,912 |
| Current Year Second Month Growth Factor Percentage : | -0.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,415,202 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 225 Hancock County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,456.5 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,456.5 | |
| Assessment | \$534,876,914 | Levied Equivalent Rate | 68.9 |
| Per Pupil Assessment | \$367,234 | Maximum Tier I Rate | 46.0 |
| 91-92 State Per Pupil Funding | \$2,555.15 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,109,402 |
| At Risk | 177.03 | 257,838 |
| Home & Hospital | 4.45 | 6,475 |
| Exceptional Child | 507.21 | 738,750 |
| Transportation | 410.97 | 598,577 |
| LEP | 0.18 | 263 |
| Calculated Base Funding | 4,607.84 | 6,711,305 |
| Less 30 Cent Local Effort | 1,102 | 1,604,631 |
| Calculated STATE Portion | 3,506.14 | 5,106,674 |
| State Tier I | 297.13 | 432,776 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,803.27 | 5,539,450 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,803.27 | 5,539,450 |
| Less Capital Outlay | | 145,650 |
| Net General Fund SEEK | | 5,393,800 |
| FSPK | | |
| Local | | 267,438 |
| State | | 196,457 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 145,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 225 Hancock County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 68.90 |
| Current Year Levied Equivalent Rate : | 68.90 |
| Assessment : | \$534,876,914 |
| Prior Year End of Year Adjusted ADA : | 1,456.5 |
| Prior Year 8 Month Average Free Lunch : | 490.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 35.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 90.00 |
| High Incidence (Speech : Weight 0.24) | 96.00 |
| Prior Year Home & Hospital : | 1.9 |
| Base Year Debt Service : | \$475,244 |
| Current Year Second Month Growth Factor Percentage : | -1.2 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$700,060 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 231 Hardin County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 12,400.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 12,400.0 | |
| Assessment | \$4,599,502,279 | Levied Equivalent Rate | 54.9 |
| Per Pupil Assessment | \$370,928 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,566.86 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 43,499,200 |
| At Risk | 192.39 | 2,385,580 |
| Home & Hospital | 22.10 | 274,003 |
| Exceptional Child | 697.68 | 8,651,184 |
| Transportation | 441.58 | 5,475,543 |
| LEP | 3.14 | 38,939 |
| Calculated Base Funding | 4,864.89 | 60,324,449 |
| Less 30 Cent Local Effort | 1,113 | 13,798,507 |
| Calculated STATE Portion | 3,752.11 | 46,525,942 |
| State Tier I | 309.50 | 3,837,754 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,061.61 | 50,363,696 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,061.61 | 50,363,696 |
| Less Capital Outlay | | 1,240,000 |
| Net General Fund SEEK | | 49,123,696 |

FSPK

| | |
|-------|-----------|
| Local | 2,299,751 |
| State | 1,649,646 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,240,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 231 Hardin County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 54.90 |
| Current Year Levied Equivalent Rate : | 54.90 |
| Assessment : | \$4,599,502,279 |
| Prior Year End of Year Adjusted ADA : | 12,400.0 |
| Prior Year 8 Month Average Free Lunch : | 4,533.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 301.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 1,430.00 |
| High Incidence (Speech : Weight 0.24) | 357.00 |
| Prior Year Home & Hospital : | 80.4 |
| Base Year Debt Service : | \$3,871,395 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| LEP : | 148 |
| Transportation (Unprorated) : | \$6,403,828 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 235 Harlan County |
|-----------------------------|

| | | | |
|---|-----------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 4,020.0 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 4,020.0 |
| Assessment | \$1,038,510,919 | Levied Equivalent Rate | 50.5 |
| Per Pupil Assessment | \$258,336 | Maximum Tier I Rate | 46.8 |
| 91-92 State Per Pupil Funding | \$2,965.30 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 14,102,160 |
| At Risk | 406.31 | 1,633,377 |
| Home & Hospital | 15.17 | 61,003 |
| Exceptional Child | 635.29 | 2,553,859 |
| Transportation | 384.10 | 1,544,102 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,948.87 | 19,894,501 |
| Less 30 Cent Local Effort | 775 | 3,115,533 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,173.86 | 16,778,968 |
| State Tier I | 447.08 | 1,797,281 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,620.94 | 18,576,249 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,620.94 | 18,576,249 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 402,000 |
| Net General Fund SEEK | | 18,174,249 |

FSPK

| | |
|-------|---------|
| Local | 519,255 |
| State | 761,115 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 402,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 235 Harlan County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 50.50 |
| Current Year Levied Equivalent Rate : | 50.50 |
| Assessment : | \$1,038,510,919 |
| Prior Year End of Year Adjusted ADA : | 4,020.0 |
| Prior Year 8 Month Average Free Lunch : | 3,104.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 75.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 424.00 |
| High Incidence (Speech : Weight 0.24) | 232.00 |
| Prior Year Home & Hospital : | 17.9 |
| Base Year Debt Service : | \$1,016,493 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,805,877 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 236 Harlan Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 660.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 660.0 | |
| Assessment | \$120,000,000 | Levied Equivalent Rate | 53.6 |
| Per Pupil Assessment | \$181,818 | Maximum Tier I Rate | 45.6 |
| 91-92 State Per Pupil Funding | \$2,916.82 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,315,280 |
| At Risk | 368.66 | 243,315 |
| Home & Hospital | 8.26 | 5,453 |
| Exceptional Child | 532.58 | 351,502 |
| Transportation | 82.05 | 54,154 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,499.55 | 2,969,704 |
| Less 30 Cent Local Effort | 545 | 360,000 |
| Calculated STATE Portion | 3,954.10 | 2,609,704 |
| State Tier I | 483.78 | 319,293 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,437.88 | 2,928,997 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,437.88 | 2,928,997 |
| Less Capital Outlay | | 66,000 |
| Net General Fund SEEK | | 2,862,997 |

FSPK

| | |
|-------|---------|
| Local | 60,000 |
| State | 150,210 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 66,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 236 Harlan Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.60 |
| Current Year Levied Equivalent Rate : | 53.60 |
| Assessment : | \$120,000,000 |
| Prior Year End of Year Adjusted ADA : | 660.0 |
| Prior Year 8 Month Average Free Lunch : | 462.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 12.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 48.00 |
| High Incidence (Speech : Weight 0.24) | 66.00 |
| Prior Year Home & Hospital : | 1.6 |
| Base Year Debt Service : | \$151,495 |
| Current Year Second Month Growth Factor Percentage : | -3.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$63,324 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 241 Harrison County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,863.1 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,863.1 | |
| Assessment | \$925,101,338 | Levied Equivalent Rate | 49.3 |
| Per Pupil Assessment | \$323,112 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,739.10 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,043,755 |
| At Risk | 269.51 | 771,620 |
| Home & Hospital | 13.21 | 37,829 |
| Exceptional Child | 601.23 | 1,721,376 |
| Transportation | 408.32 | 1,169,071 |
| LEP | 1.84 | 5,262 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,802.11 | 13,748,913 |
| Less 30 Cent Local Effort | 969 | 2,775,304 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,832.77 | 10,973,609 |
| State Tier I | 360.06 | 1,030,888 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,192.83 | 12,004,497 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,192.83 | 12,004,497 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 286,310 |
| Net General Fund SEEK | | 11,718,187 |

FSPK

| | |
|-------|---------|
| Local | 462,551 |
| State | 449,346 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 286,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 241 Harrison County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.30 |
| Current Year Levied Equivalent Rate : | 49.30 |
| Assessment : | \$925,101,338 |
| Prior Year End of Year Adjusted ADA : | 2,863.1 |
| Prior Year 8 Month Average Free Lunch : | 1,466.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 59.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 273.00 |
| High Incidence (Speech : Weight 0.24) | 136.00 |
| Prior Year Home & Hospital : | 11.1 |
| Base Year Debt Service : | \$895,179 |
| Current Year Second Month Growth Factor Percentage : | -0.9 |
| LEP : | 20 |
| Transportation (Unprorated) : | \$1,367,279 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 245 Hart County |
|---------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,216.5 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 2,216.5 |
| Assessment | \$524,569,810 | Levied Equivalent Rate |
| | | 58.1 |
| Per Pupil Assessment | \$236,666 | Maximum Tier I Rate |
| | | 47.0 |
| 91-92 State Per Pupil Funding | \$3,068.31 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,775,482 |
| At Risk | 300.12 | 665,222 |
| Home & Hospital | 12.15 | 26,923 |
| Exceptional Child | 699.80 | 1,551,097 |
| Transportation | 489.12 | 1,084,142 |
| LEP | 0.36 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,009.55 | 11,103,655 |
| Less 30 Cent Local Effort | 710 | 1,573,709 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,299.55 | 9,529,946 |
| State Tier I | 480.07 | 1,064,069 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,779.62 | 10,594,015 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,779.62 | 10,594,015 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 221,650 |
| Net General Fund SEEK | | 10,372,365 |

FSPK

| | |
|-------|---------|
| Local | 262,285 |
| State | 443,670 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 221,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 245 Hart County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.10 |
| Current Year Levied Equivalent Rate : | 58.10 |
| Assessment : | \$524,569,810 |
| Prior Year End of Year Adjusted ADA : | 2,216.5 |
| Prior Year 8 Month Average Free Lunch : | 1,264.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 71.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 215.00 |
| High Incidence (Speech : Weight 0.24) | 99.00 |
| Prior Year Home & Hospital : | 7.9 |
| Base Year Debt Service : | \$758,920 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$1,267,928 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 246 Hazard Independent |
|----------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 855.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 855.0 |
| Assessment | \$229,771,043 | Levied Equivalent Rate |
| | | 58.8 |
| Per Pupil Assessment | \$268,738 | Maximum Tier I Rate |
| | | 45.9 |
| 91-92 State Per Pupil Funding | \$2,559.92 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,999,340 |
| At Risk | 304.64 | 260,469 |
| Home & Hospital | 1.99 | 1,704 |
| Exceptional Child | 575.76 | 492,278 |
| Transportation | 197.53 | 168,884 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,587.92 | 3,922,675 |
| Less 30 Cent Local Effort | 806 | 689,313 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,781.71 | 3,233,362 |
| State Tier I | 400.76 | 342,650 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,182.47 | 3,576,012 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,182.47 | 3,576,012 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 85,500 |
| Net General Fund SEEK | | 3,490,512 |

FSPK

| | |
|-------|---------|
| Local | 114,886 |
| State | 157,432 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 85,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 246 Hazard Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.80 |
| Current Year Levied Equivalent Rate : | 58.80 |
| Assessment : | \$229,771,043 |
| Prior Year End of Year Adjusted ADA : | 855.0 |
| Prior Year 8 Month Average Free Lunch : | 495.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 17.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 78.00 |
| High Incidence (Speech : Weight 0.24) | 38.00 |
| Prior Year Home & Hospital : | 0.5 |
| Base Year Debt Service : | \$294,985 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$197,527 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 251 Henderson County |
|--------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 6,150.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 6,150.0 | |
| Assessment | \$2,309,849,349 | Levied Equivalent Rate | 57.6 |
| Per Pupil Assessment | \$375,585 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,418.91 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 21,574,200 |
| At Risk | 224.60 | 1,381,275 |
| Home & Hospital | 19.67 | 120,984 |
| Exceptional Child | 704.34 | 4,331,678 |
| Transportation | 350.71 | 2,156,860 |
| LEP | 1.54 | 9,472 |
| Calculated Base Funding | 4,808.86 | 29,574,469 |
| Less 30 Cent Local Effort | 1,127 | 6,929,548 |
| Calculated STATE Portion | 3,682.10 | 22,644,921 |
| State Tier I | 299.68 | 1,843,043 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,981.78 | 24,487,964 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,981.78 | 24,487,964 |
| Less Capital Outlay | | 615,000 |
| Net General Fund SEEK | | 23,872,964 |
| FSPK | | |
| Local | | 1,154,925 |
| State | | 803,851 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 615,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 251 Henderson County |
|--------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 57.60 |
| Current Year Levied Equivalent Rate : | 57.60 |
| Assessment : | \$2,309,849,349 |
| Prior Year End of Year Adjusted ADA : | 6,150.0 |
| Prior Year 8 Month Average Free Lunch : | 2,625.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 177.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 641.00 |
| High Incidence (Speech : Weight 0.24) | 287.00 |
| Prior Year Home & Hospital : | 35.5 |
| Base Year Debt Service : | \$1,974,550 |
| Current Year Second Month Growth Factor Percentage : | -7.1 |
| LEP : | 36 |
| Transportation (Unprorated) : | \$2,522,508 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 255 Henry County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,900.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,900.0 | |
| Assessment | \$626,956,922 | Levied Equivalent Rate | 57.6 |
| Per Pupil Assessment | \$329,977 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,658.07 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,665,200 |
| At Risk | 225.66 | 428,748 |
| Home & Hospital | 8.43 | 16,018 |
| Exceptional Child | 538.51 | 1,023,178 |
| Transportation | 476.79 | 905,910 |
| LEP | 4.02 | 7,630 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,761.41 | 9,046,684 |
| Less 30 Cent Local Effort | 990 | 1,880,871 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,771.48 | 7,165,813 |
| State Tier I | 350.08 | 665,156 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,121.56 | 7,830,969 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,121.56 | 7,830,969 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 190,000 |
| Net General Fund SEEK | | 7,640,969 |

FSPK

| | |
|-------|---------|
| Local | 313,478 |
| State | 291,672 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 190,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 255 Henry County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.60 |
| Current Year Levied Equivalent Rate : | 57.60 |
| Assessment : | \$626,956,922 |
| Prior Year End of Year Adjusted ADA : | 1,900.0 |
| Prior Year 8 Month Average Free Lunch : | 814.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 46.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 145.00 |
| High Incidence (Speech : Weight 0.24) | 58.00 |
| Prior Year Home & Hospital : | 4.7 |
| Base Year Debt Service : | \$569,600 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| LEP : | 29 |
| Transportation (Unprorated) : | \$1,059,504 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 261 Hickman County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 699.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 699.0 | |
| Assessment | \$216,879,391 | Levied Equivalent Rate | 56.8 |
| Per Pupil Assessment | \$310,271 | Maximum Tier I Rate | 47.6 |
| 91-92 State Per Pupil Funding | \$2,792.04 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,452,092 |
| At Risk | 341.54 | 238,737 |
| Home & Hospital | 8.29 | 5,794 |
| Exceptional Child | 774.47 | 541,355 |
| Transportation | 604.63 | 422,635 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,236.93 | 3,660,613 |
| Less 30 Cent Local Effort | 931 | 650,638 |
| Calculated STATE Portion | 4,306.12 | 3,009,975 |
| State Tier I | 410.80 | 287,152 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,716.92 | 3,297,127 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,716.92 | 3,297,127 |
| Less Capital Outlay | | 69,900 |
| Net General Fund SEEK | | 3,227,227 |

FSPK

| | |
|-------|---------|
| Local | 108,440 |
| State | 114,192 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 69,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 261 Hickman County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.80 |
| Current Year Levied Equivalent Rate : | 56.80 |
| Assessment : | \$216,879,391 |
| Prior Year End of Year Adjusted ADA : | 699.0 |
| Prior Year 8 Month Average Free Lunch : | 453.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 18.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 90.00 |
| High Incidence (Speech : Weight 0.24) | 28.00 |
| Prior Year Home & Hospital : | 1.7 |
| Base Year Debt Service : | \$248,573 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$494,286 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 265 Hopkins County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 6,300.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 6,300.0 | |
| Assessment | \$1,808,042,241 | Levied Equivalent Rate | 59.8 |
| Per Pupil Assessment | \$286,991 | Maximum Tier I Rate | 47.1 |
| 91-92 State Per Pupil Funding | \$2,521.78 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 22,100,400 |
| At Risk | 257.84 | 1,624,379 |
| Home & Hospital | 11.85 | 74,635 |
| Exceptional Child | 945.16 | 5,954,514 |
| Transportation | 352.32 | 2,219,619 |
| LEP | 1.00 | 6,314 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,076.17 | 31,979,861 |
| Less 30 Cent Local Effort | 861 | 5,424,127 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,215.20 | 26,555,734 |
| State Tier I | 423.30 | 2,666,786 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,638.50 | 29,222,520 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,638.50 | 29,222,520 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 630,000 |
| Net General Fund SEEK | | 28,592,520 |

FSPK

| | |
|-------|-----------|
| Local | 904,021 |
| State | 1,102,528 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 265 Hopkins County |
|------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.80 |
| Current Year Levied Equivalent Rate : | 59.80 |
| Assessment : | \$1,808,042,241 |
| Prior Year End of Year Adjusted ADA : | 6,300.0 |
| Prior Year 8 Month Average Free Lunch : | 3,087.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 256.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 881.00 |
| High Incidence (Speech : Weight 0.24) | 271.00 |
| Prior Year Home & Hospital : | 21.9 |
| Base Year Debt Service : | \$2,052,523 |
| Current Year Second Month Growth Factor Percentage : | -2.1 |
| LEP : | 24 |
| Transportation (Unprorated) : | \$2,595,921 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 271 Jackson County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,915.8 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,915.8 | |
| Assessment | \$331,686,920 | Levied Equivalent Rate | 50.0 |
| Per Pupil Assessment | \$173,132 | Maximum Tier I Rate | 48.1 |
| 91-92 State Per Pupil Funding | \$3,216.86 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,720,626 |
| At Risk | 453.72 | 869,230 |
| Home & Hospital | 36.29 | 69,523 |
| Exceptional Child | 977.00 | 1,871,728 |
| Transportation | 515.35 | 987,300 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,490.36 | 10,518,407 |
| Less 30 Cent Local Effort | 519 | 995,061 |
| Calculated STATE Portion | 4,970.96 | 9,523,346 |
| State Tier I | 609.26 | 1,167,220 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,580.22 | 10,690,566 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,580.22 | 10,690,566 |
| Less Capital Outlay | | 191,580 |
| Net General Fund SEEK | | 10,498,986 |

FSPK

| | |
|-------|---------|
| Local | 165,843 |
| State | 444,339 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 271 Jackson County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.00 |
| Current Year Levied Equivalent Rate : | 50.00 |
| Assessment : | \$331,686,920 |
| Prior Year End of Year Adjusted ADA : | 1,915.8 |
| Prior Year 8 Month Average Free Lunch : | 1,651.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 70.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 290.00 |
| High Incidence (Speech : Weight 0.24) | 124.00 |
| Prior Year Home & Hospital : | 20.4 |
| Base Year Debt Service : | \$580,514 |
| Current Year Second Month Growth Factor Percentage : | -3.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,154,684 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 272 Jackson Independent |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 440.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 440.0 | |
| Assessment | \$37,572,330 | Levied Equivalent Rate | 58.0 |
| Per Pupil Assessment | \$85,392 | Maximum Tier I Rate | 45.7 |
| 91-92 State Per Pupil Funding | \$2,913.58 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,543,520 |
| At Risk | 338.56 | 148,967 |
| Home & Hospital | 18.59 | 8,179 |
| Exceptional Child | 484.50 | 213,181 |
| Transportation | 150.92 | 66,405 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,500.57 | 1,980,252 |
| Less 30 Cent Local Effort | 256 | 112,717 |
| Calculated STATE Portion | 4,244.39 | 1,867,535 |
| State Tier I | 587.91 | 258,682 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,832.30 | 2,126,217 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,832.30 | 2,126,217 |
| Less Capital Outlay | | 44,000 |
| Net General Fund SEEK | | 2,082,217 |

FSPK

| | |
|-------|---------|
| Local | 18,786 |
| State | 121,354 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 44,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 272 Jackson Independent |
|-----------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 58.00 |
| Current Year Levied Equivalent Rate : | 58.00 |
| Assessment : | \$37,572,330 |
| Prior Year End of Year Adjusted ADA : | 440.0 |
| Prior Year 8 Month Average Free Lunch : | 283.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 11.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 28.00 |
| High Incidence (Speech : Weight 0.24) | 9.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$119,923 |
| Current Year Second Month Growth Factor Percentage : | -37.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$77,665 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 275 Jefferson County |
|--------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 82,818.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 82,818.0 | |
| Assessment | \$54,659,270,044 | Levied Equivalent Rate | 76.1 |
| Per Pupil Assessment | \$659,993 | Maximum Tier I Rate | 46.2 |
| 91-92 State Per Pupil Funding | \$2,356.47 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 290,525,544 |
| At Risk | 287.97 | 23,849,278 |
| Home & Hospital | 20.63 | 1,708,771 |
| Exceptional Child | 688.43 | 57,014,191 |
| Transportation | 341.34 | 28,269,005 |
| LEP | 13.35 | 1,105,283 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,859.72 | 402,472,072 |
| Less 30 Cent Local Effort | 1,980 | 163,977,810 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,879.74 | 238,494,262 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,879.74 | 238,494,262 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,879.74 | 238,494,262 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 8,281,800 |
| Net General Fund SEEK | | 230,212,462 |

FSPK

| | |
|-----------------------------------|------------|
| Local | 27,329,635 |
| State | 0 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 8,281,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 275 Jefferson County |
|--------------------------------|

| | |
|--|------------------|
| Base Year Levied Equivalent Rate : | 76.10 |
| Current Year Levied Equivalent Rate : | 76.10 |
| Assessment : | \$54,659,270,044 |
| Prior Year End of Year Adjusted ADA : | 82,818.0 |
| Prior Year 8 Month Average Free Lunch : | 45,323.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 3,027.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 7,257.00 |
| High Incidence (Speech : Weight 0.24) | 2,702.00 |
| Prior Year Home & Hospital : | 501.4 |
| Base Year Debt Service : | \$26,882,821 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| LEP : | 4,201 |
| Transportation (Unprorated) : | \$33,061,373 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 276 Jenkins Independent |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 562.4 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 562.4 | |
| Assessment | \$105,000,000 | Levied Equivalent Rate | 66.8 |
| Per Pupil Assessment | \$186,700 | Maximum Tier I Rate | 47.0 |
| 91-92 State Per Pupil Funding | \$3,171.19 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,972,899 |
| At Risk | 355.54 | 199,956 |
| Home & Hospital | 22.42 | 12,610 |
| Exceptional Child | 795.85 | 447,586 |
| Transportation | 350.11 | 196,904 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,031.92 | 2,829,955 |
| Less 30 Cent Local Effort | 560 | 315,000 |
| Calculated STATE Portion | 4,471.82 | 2,514,955 |
| State Tier I | 539.86 | 303,617 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,011.68 | 2,818,572 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,011.68 | 2,818,572 |
| Less Capital Outlay | | 56,240 |
| Net General Fund SEEK | | 2,762,332 |

FSPK

| | |
|-------|---------|
| Local | 52,500 |
| State | 126,624 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 56,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 276 Jenkins Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 66.80 |
| Current Year Levied Equivalent Rate : | 66.80 |
| Assessment : | \$105,000,000 |
| Prior Year End of Year Adjusted ADA : | 562.4 |
| Prior Year 8 Month Average Free Lunch : | 380.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 18.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 69.00 |
| High Incidence (Speech : Weight 0.24) | 19.00 |
| Prior Year Home & Hospital : | 3.7 |
| Base Year Debt Service : | \$135,871 |
| Current Year Second Month Growth Factor Percentage : | -37.6 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$230,283 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 281 Jessamine County |
|--------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 6,300.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 6,300.0 | |
| Assessment | \$3,194,989,201 | Levied Equivalent Rate | 65.9 |
| Per Pupil Assessment | \$507,141 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,399.14 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 22,100,400 |
| At Risk | 222.76 | 1,403,375 |
| Home & Hospital | 4.49 | 28,286 |
| Exceptional Child | 759.99 | 4,787,964 |
| Transportation | 392.53 | 2,472,967 |
| LEP | 2.30 | 14,471 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,890.07 | 30,807,463 |
| Less 30 Cent Local Effort | 1,521 | 9,584,968 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,368.65 | 21,222,495 |
| State Tier I | 151.57 | 954,882 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,520.22 | 22,177,377 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,520.22 | 22,177,377 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 630,000 |
| Net General Fund SEEK | | 21,547,377 |
| FSPK | | |
| Local | | 1,597,495 |
| State | | 409,056 |
| Original Growth Nickel | | |
| Local | | 1,597,495 |
| State | | 409,056 |
| Equalized Growth Nickel | | |
| Local | | 1,597,495 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 281 Jessamine County |
|--------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 65.90 |
| Current Year Levied Equivalent Rate : | 65.90 |
| Assessment : | \$3,194,989,201 |
| Prior Year End of Year Adjusted ADA : | 6,300.0 |
| Prior Year 8 Month Average Free Lunch : | 2,667.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 194.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 733.00 |
| High Incidence (Speech : Weight 0.24) | 214.00 |
| Prior Year Home & Hospital : | 8.3 |
| Base Year Debt Service : | \$2,502,876 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| LEP : | 55 |
| Transportation (Unprorated) : | \$2,892,213 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 285 Johnson County |
|------------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 3,343.9 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 3,343.9 |
| Assessment | \$618,412,242 | Levied Equivalent Rate | 53.5 |
| Per Pupil Assessment | \$184,937 | Maximum Tier I Rate | 47.2 |
| 91-92 State Per Pupil Funding | \$3,072.84 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 11,730,401 |
| At Risk | 326.46 | 1,091,655 |
| Home & Hospital | 34.14 | 114,168 |
| Exceptional Child | 663.64 | 2,219,161 |
| Transportation | 550.68 | 1,841,409 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,082.92 | 16,996,794 |
| Less 30 Cent Local Effort | 555 | 1,855,237 |
| Calculated STATE Portion | 4,528.11 | 15,141,557 |
| State Tier I | 551.02 | 1,842,561 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,079.13 | 16,984,118 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,079.13 | 16,984,118 |
| Less Capital Outlay | | 334,390 |
| Net General Fund SEEK | | 16,649,728 |

FSPK

| | |
|-------|---------|
| Local | 309,206 |
| State | 755,827 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 334,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 285 Johnson County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.50 |
| Current Year Levied Equivalent Rate : | 53.50 |
| Assessment : | \$618,412,242 |
| Prior Year End of Year Adjusted ADA : | 3,343.9 |
| Prior Year 8 Month Average Free Lunch : | 2,074.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 74.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 358.00 |
| High Incidence (Speech : Weight 0.24) | 166.00 |
| Prior Year Home & Hospital : | 33.5 |
| Base Year Debt Service : | \$1,153,301 |
| Current Year Second Month Growth Factor Percentage : | -2.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$2,153,595 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 291 Kenton County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 11,589.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 11,589.0 | |
| Assessment | \$7,130,055,322 | Levied Equivalent Rate | 63.5 |
| Per Pupil Assessment | \$615,243 | Maximum Tier I Rate | 46.1 |
| 91-92 State Per Pupil Funding | \$2,263.10 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 40,654,212 |
| At Risk | 137.76 | 1,596,543 |
| Home & Hospital | 5.73 | 66,456 |
| Exceptional Child | 605.44 | 7,016,491 |
| Transportation | 392.82 | 4,552,400 |
| LEP | 2.50 | 28,941 |
| Calculated Base Funding | 4,652.25 | 53,915,043 |
| Less 30 Cent Local Effort | 1,846 | 21,390,166 |
| Calculated STATE Portion | 2,806.52 | 32,524,877 |
| State Tier I | 24.18 | 280,173 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,830.70 | 32,805,050 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,830.70 | 32,805,050 |
| Less Capital Outlay | | 1,158,900 |
| Net General Fund SEEK | | 31,646,150 |
| FSPK | | |
| Local | | 3,565,028 |
| State | | 126,071 |
| Original Growth Nickel | | |
| Local | | 3,565,028 |
| State | | 126,071 |
| Equalized Growth Nickel | | |
| Local | | 3,565,028 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,158,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 291 Kenton County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 63.50 |
| Current Year Levied Equivalent Rate : | 63.50 |
| Assessment : | \$7,130,055,322 |
| Prior Year End of Year Adjusted ADA : | 11,589.0 |
| Prior Year 8 Month Average Free Lunch : | 3,034.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 340.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 930.00 |
| High Incidence (Speech : Weight 0.24) | 471.00 |
| Prior Year Home & Hospital : | 19.5 |
| Base Year Debt Service : | \$8,487,899 |
| Current Year Second Month Growth Factor Percentage : | -1.7 |
| LEP : | 110 |
| Transportation (Unprorated) : | \$5,324,187 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 295 Knott County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,270.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,270.0 | |
| Assessment | \$840,078,317 | Levied Equivalent Rate | 47.8 |
| Per Pupil Assessment | \$370,079 | Maximum Tier I Rate | 47.0 |
| 91-92 State Per Pupil Funding | \$2,981.32 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,963,160 |
| At Risk | 414.33 | 940,530 |
| Home & Hospital | 6.01 | 13,632 |
| Exceptional Child | 648.30 | 1,471,641 |
| Transportation | 444.88 | 1,009,873 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,021.52 | 11,398,836 |
| Less 30 Cent Local Effort | 1,110 | 2,520,235 |
| Calculated STATE Portion | 3,911.28 | 8,878,601 |
| State Tier I | 320.36 | 727,228 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,231.64 | 9,605,829 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,231.64 | 9,605,829 |
| Less Capital Outlay | | 227,000 |
| Net General Fund SEEK | | 9,378,829 |

FSPK

| | |
|-------|---------|
| Local | 420,039 |
| State | 302,955 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 227,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 295 Knott County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.80 |
| Current Year Levied Equivalent Rate : | 47.80 |
| Assessment : | \$840,078,317 |
| Prior Year End of Year Adjusted ADA : | 2,270.0 |
| Prior Year 8 Month Average Free Lunch : | 1,787.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 62.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 209.00 |
| High Incidence (Speech : Weight 0.24) | 122.00 |
| Prior Year Home & Hospital : | 4.0 |
| Base Year Debt Service : | \$811,928 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,181,083 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 301 Knox County |
|---------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 4,177.0 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 4,177.0 |
| Assessment | \$956,949,650 | Levied Equivalent Rate | 57.3 |
| Per Pupil Assessment | \$229,100 | Maximum Tier I Rate | 47.3 |
| 91-92 State Per Pupil Funding | \$3,048.53 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 14,652,916 |
| At Risk | 445.19 | 1,859,538 |
| Home & Hospital | 13.54 | 56,573 |
| Exceptional Child | 756.74 | 3,160,918 |
| Transportation | 412.64 | 1,723,605 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,136.11 | 21,453,550 |
| Less 30 Cent Local Effort | 687 | 2,870,849 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,448.81 | 18,582,701 |
| State Tier I | 500.05 | 2,088,721 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,948.86 | 20,671,422 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,948.86 | 20,671,422 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 417,700 |
| Net General Fund SEEK | | 20,253,722 |

FSPK

| | |
|-------|---------|
| Local | 478,475 |
| State | 851,899 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 417,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 301 Knox County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.30 |
| Current Year Levied Equivalent Rate : | 57.30 |
| Assessment : | \$956,949,650 |
| Prior Year End of Year Adjusted ADA : | 4,177.0 |
| Prior Year 8 Month Average Free Lunch : | 3,533.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 130.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 468.00 |
| High Incidence (Speech : Weight 0.24) | 200.00 |
| Prior Year Home & Hospital : | 16.6 |
| Base Year Debt Service : | \$1,487,375 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$2,015,812 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 305 LaRue County |
|----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,200.0 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,200.0 |
| Assessment | \$596,987,501 | Levied Equivalent Rate | 54.4 |
| Per Pupil Assessment | \$271,358 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,723.31 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,717,600 |
| At Risk | 224.35 | 493,576 |
| Home & Hospital | 9.29 | 20,448 |
| Exceptional Child | 737.97 | 1,623,537 |
| Transportation | 354.15 | 779,119 |
| LEP | 3.35 | 7,367 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,837.11 | 10,641,647 |
| Less 30 Cent Local Effort | 814 | 1,790,963 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,023.04 | 8,850,684 |
| State Tier I | 421.65 | 927,630 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,444.69 | 9,778,314 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,444.69 | 9,778,314 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 220,000 |
| Net General Fund SEEK | | 9,558,314 |

| | |
|-----------------------------------|---------|
| FSPK | |
| Local | 298,494 |
| State | 402,206 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 305 LaRue County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.40 |
| Current Year Levied Equivalent Rate : | 54.40 |
| Assessment : | \$596,987,501 |
| Prior Year End of Year Adjusted ADA : | 2,200.0 |
| Prior Year 8 Month Average Free Lunch : | 938.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 57.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 262.00 |
| High Incidence (Speech : Weight 0.24) | 93.00 |
| Prior Year Home & Hospital : | 6.0 |
| Base Year Debt Service : | \$770,862 |
| Current Year Second Month Growth Factor Percentage : | -2.2 |
| LEP : | 28 |
| Transportation (Unprorated) : | \$911,216 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 311 Laurel County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 8,020.0 | |
| | Growth | 104.3 | |
| | 2005 - 2006 AADA Plus Growth | 8,124.3 | |
| Assessment | \$2,662,153,900 | Levied Equivalent Rate | 55.9 |
| Per Pupil Assessment | \$327,678 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,790.52 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 28,500,044 |
| At Risk | 294.00 | 2,388,527 |
| Home & Hospital | 10.40 | 84,518 |
| Exceptional Child | 675.51 | 5,488,020 |
| Transportation | 342.60 | 2,783,415 |
| LEP | 0.45 | 3,683 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,830.96 | 39,248,207 |
| Less 30 Cent Local Effort | 983 | 7,986,462 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,847.93 | 31,261,745 |
| State Tier I | 356.11 | 2,893,162 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,204.04 | 34,154,907 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,204.04 | 34,154,907 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 812,430 |
| Net General Fund SEEK | | 33,342,477 |
| FSPK | | |
| Local | | 1,331,077 |
| State | | 1,256,512 |
| Original Growth Nickel | | |
| Local | | 1,331,077 |
| State | | 1,256,512 |
| Equalized Growth Nickel | | |
| Local | | 1,331,077 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 812,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 311 Laurel County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 55.90 |
| Current Year Levied Equivalent Rate : | 55.90 |
| Assessment : | \$2,662,153,900 |
| Prior Year End of Year Adjusted ADA : | 8,020.0 |
| Prior Year 8 Month Average Free Lunch : | 4,539.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 209.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 840.00 |
| High Incidence (Speech : Weight 0.24) | 377.00 |
| Prior Year Home & Hospital : | 24.8 |
| Base Year Debt Service : | \$2,776,212 |
| Current Year Second Month Growth Factor Percentage : | 1.3 |
| LEP : | 14 |
| Transportation (Unprorated) : | \$3,255,288 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 315 Lawrence County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,258.3 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,258.3 | |
| Assessment | \$592,021,576 | Levied Equivalent Rate | 48.3 |
| Per Pupil Assessment | \$262,154 | Maximum Tier I Rate | 47.4 |
| 91-92 State Per Pupil Funding | \$2,991.71 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,922,116 |
| At Risk | 386.37 | 872,545 |
| Home & Hospital | 46.78 | 105,648 |
| Exceptional Child | 794.93 | 1,795,184 |
| Transportation | 437.34 | 987,639 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,173.42 | 11,683,132 |
| Less 30 Cent Local Effort | 786 | 1,776,065 |
| Calculated STATE Portion | 4,386.96 | 9,907,067 |
| State Tier I | 463.19 | 1,046,030 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,850.15 | 10,953,097 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,850.15 | 10,953,097 |
| Less Capital Outlay | | 225,830 |
| Net General Fund SEEK | | 10,727,267 |

FSPK

| | |
|-------|---------|
| Local | 296,011 |
| State | 423,257 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 225,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 315 Lawrence County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.30 |
| Current Year Levied Equivalent Rate : | 48.30 |
| Assessment : | \$592,021,576 |
| Prior Year End of Year Adjusted ADA : | 2,258.3 |
| Prior Year 8 Month Average Free Lunch : | 1,658.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 69.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 275.00 |
| High Incidence (Speech : Weight 0.24) | 116.00 |
| Prior Year Home & Hospital : | 31.0 |
| Base Year Debt Service : | \$790,774 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,155,066 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------|
| District: 321 Lee County |
|--------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 1,042.1 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 1,042.1 |
| Assessment | \$230,858,866 | Levied Equivalent Rate | 49.6 |
| Per Pupil Assessment | \$221,532 | Maximum Tier I Rate | 47.0 |
| 91-92 State Per Pupil Funding | \$2,985.48 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,655,687 |
| At Risk | 398.15 | 414,909 |
| Home & Hospital | 15.04 | 15,677 |
| Exceptional Child | 642.83 | 669,888 |
| Transportation | 438.59 | 457,056 |
| LEP | 0.25 | 263 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,002.86 | 5,213,480 |
| Less 30 Cent Local Effort | 665 | 692,577 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,338.26 | 4,520,903 |
| State Tier I | 496.72 | 517,635 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,834.98 | 5,038,538 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,834.98 | 5,038,538 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 104,210 |
| Net General Fund SEEK | | 4,934,328 |

FSPK

| | |
|-------|---------|
| Local | 115,429 |
| State | 216,480 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 104,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------|
| District: 321 Lee County |
|--------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.60 |
| Current Year Levied Equivalent Rate : | 49.60 |
| Assessment : | \$230,858,866 |
| Prior Year End of Year Adjusted ADA : | 1,042.1 |
| Prior Year 8 Month Average Free Lunch : | 788.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 28.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 92.00 |
| High Incidence (Speech : Weight 0.24) | 73.00 |
| Prior Year Home & Hospital : | 4.6 |
| Base Year Debt Service : | \$322,418 |
| Current Year Second Month Growth Factor Percentage : | -1.2 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$534,534 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 325 Leslie County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,705.5 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,705.5 | |
| Assessment | \$448,313,048 | Levied Equivalent Rate | 48.8 |
| Per Pupil Assessment | \$262,863 | Maximum Tier I Rate | 47.8 |
| 91-92 State Per Pupil Funding | \$3,051.14 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,982,894 |
| At Risk | 400.47 | 683,008 |
| Home & Hospital | 17.58 | 29,990 |
| Exceptional Child | 914.18 | 1,559,131 |
| Transportation | 499.21 | 851,396 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,339.44 | 9,106,419 |
| Less 30 Cent Local Effort | 789 | 1,344,939 |
| Calculated STATE Portion | 4,550.85 | 7,761,480 |
| State Tier I | 477.87 | 815,005 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,028.72 | 8,576,485 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,028.72 | 8,576,485 |
| Less Capital Outlay | | 170,550 |
| Net General Fund SEEK | | 8,405,935 |

FSPK

| | |
|-------|---------|
| Local | 224,157 |
| State | 319,045 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 170,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 325 Leslie County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.80 |
| Current Year Levied Equivalent Rate : | 48.80 |
| Assessment : | \$448,313,048 |
| Prior Year End of Year Adjusted ADA : | 1,705.5 |
| Prior Year 8 Month Average Free Lunch : | 1,298.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 48.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 273.00 |
| High Incidence (Speech : Weight 0.24) | 51.00 |
| Prior Year Home & Hospital : | 8.8 |
| Base Year Debt Service : | \$571,477 |
| Current Year Second Month Growth Factor Percentage : | -5.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$995,745 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 331 Letcher County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,952.5 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,952.5 | |
| Assessment | \$770,176,566 | Levied Equivalent Rate | 61.5 |
| Per Pupil Assessment | \$260,856 | Maximum Tier I Rate | 48.0 |
| 91-92 State Per Pupil Funding | \$2,982.67 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,357,370 |
| At Risk | 365.23 | 1,078,342 |
| Home & Hospital | 20.20 | 59,640 |
| Exceptional Child | 1,159.29 | 3,422,791 |
| Transportation | 417.17 | 1,231,704 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,469.89 | 16,149,847 |
| Less 30 Cent Local Effort | 783 | 2,310,530 |
| Calculated STATE Portion | 4,687.32 | 13,839,317 |
| State Tier I | 490.75 | 1,448,953 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,178.07 | 15,288,270 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,178.07 | 15,288,270 |
| Less Capital Outlay | | 295,250 |
| Net General Fund SEEK | | 14,993,020 |

FSPK

| | |
|-------|---------|
| Local | 385,088 |
| State | 555,283 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 295,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 331 Letcher County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 61.50 |
| Current Year Levied Equivalent Rate : | 61.50 |
| Assessment : | \$770,176,566 |
| Prior Year End of Year Adjusted ADA : | 2,952.5 |
| Prior Year 8 Month Average Free Lunch : | 2,049.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 149.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 516.00 |
| High Incidence (Speech : Weight 0.24) | 91.00 |
| Prior Year Home & Hospital : | 17.5 |
| Base Year Debt Service : | \$1,212,081 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,440,530 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 335 Lewis County |
|----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,152.3 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,152.3 |
| Assessment | \$463,957,752 | Levied Equivalent Rate | 48.8 |
| Per Pupil Assessment | \$215,564 | Maximum Tier I Rate | 46.9 |
| 91-92 State Per Pupil Funding | \$2,978.05 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,550,268 |
| At Risk | 323.84 | 697,005 |
| Home & Hospital | 20.74 | 44,645 |
| Exceptional Child | 559.56 | 1,204,331 |
| Transportation | 555.29 | 1,195,142 |
| LEP | 0.12 | 263 |
| Calculated Base Funding | 4,967.55 | 10,691,654 |
| Less 30 Cent Local Effort | 647 | 1,391,873 |
| Calculated STATE Portion | 4,320.86 | 9,299,781 |
| State Tier I | 502.32 | 1,081,140 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,823.18 | 10,380,921 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,823.18 | 10,380,921 |
| Less Capital Outlay | | 215,230 |
| Net General Fund SEEK | | 10,165,691 |

FSPK

| | |
|-------|---------|
| Local | 231,979 |
| State | 453,528 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 215,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 335 Lewis County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.80 |
| Current Year Levied Equivalent Rate : | 48.80 |
| Assessment : | \$463,957,752 |
| Prior Year End of Year Adjusted ADA : | 2,152.3 |
| Prior Year 8 Month Average Free Lunch : | 1,324.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 44.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 187.00 |
| High Incidence (Speech : Weight 0.24) | 88.00 |
| Prior Year Home & Hospital : | 13.1 |
| Base Year Debt Service : | \$771,768 |
| Current Year Second Month Growth Factor Percentage : | -0.6 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$1,397,762 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 341 Lincoln County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,891.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,891.0 | |
| Assessment | \$888,533,479 | Levied Equivalent Rate | 50.4 |
| Per Pupil Assessment | \$228,356 | Maximum Tier I Rate | 47.4 |
| 91-92 State Per Pupil Funding | \$2,905.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 13,649,628 |
| At Risk | 324.35 | 1,262,038 |
| Home & Hospital | 15.85 | 61,685 |
| Exceptional Child | 892.88 | 3,474,183 |
| Transportation | 432.85 | 1,684,224 |
| LEP | 1.15 | 4,473 |
| Calculated Base Funding | 5,175.08 | 20,136,231 |
| Less 30 Cent Local Effort | 685 | 2,665,600 |
| Calculated STATE Portion | 4,490.01 | 17,470,631 |
| State Tier I | 505.04 | 1,965,125 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,995.05 | 19,435,756 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,995.05 | 19,435,756 |
| Less Capital Outlay | | 389,100 |
| Net General Fund SEEK | | 19,046,656 |

FSPK

| | |
|-------|---------|
| Local | 444,267 |
| State | 795,017 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 389,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 341 Lincoln County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.40 |
| Current Year Levied Equivalent Rate : | 50.40 |
| Assessment : | \$888,533,479 |
| Prior Year End of Year Adjusted ADA : | 3,891.0 |
| Prior Year 8 Month Average Free Lunch : | 2,398.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 126.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 562.00 |
| High Incidence (Speech : Weight 0.24) | 153.00 |
| Prior Year Home & Hospital : | 18.1 |
| Base Year Debt Service : | \$1,038,213 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 17 |
| Transportation (Unprorated) : | \$1,969,758 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 345 Livingston County |
|---------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,180.7 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,180.7 | |
| Assessment | \$487,272,100 | Levied Equivalent Rate | 44.9 |
| Per Pupil Assessment | \$412,698 | Maximum Tier I Rate | 46.8 |
| 91-92 State Per Pupil Funding | \$2,649.55 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,141,896 |
| At Risk | 254.88 | 300,934 |
| Home & Hospital | 17.90 | 21,130 |
| Exceptional Child | 598.21 | 706,301 |
| Transportation | 547.70 | 646,670 |
| LEP | 2.90 | 3,420 |
| | 4,929.59 | 5,820,351 |
| Calculated Base Funding | 1,238 | 1,461,816 |
| Less 30 Cent Local Effort | 3,691.50 | 4,358,535 |
| Calculated STATE Portion | 222.06 | 262,186 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 3,913.56 | 4,620,721 |
| Total State SEEK * | 0.00 | 0 |
| Prior Year Adjustment | 3,913.56 | 4,620,721 |
| Total State Funds | 3,913.56 | 4,620,721 |
| Less Capital Outlay | | 118,070 |
| Net General Fund SEEK | | 4,502,651 |

FSPK

| | |
|-------|---------|
| Local | 243,636 |
| State | 132,417 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 118,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 345 Livingston County |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 44.90 |
| Current Year Levied Equivalent Rate : | 44.90 |
| Assessment : | \$487,272,100 |
| Prior Year End of Year Adjusted ADA : | 1,180.7 |
| Prior Year 8 Month Average Free Lunch : | 571.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 25.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 103.00 |
| High Incidence (Speech : Weight 0.24) | 92.00 |
| Prior Year Home & Hospital : | 6.2 |
| Base Year Debt Service : | \$472,262 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 13 |
| Transportation (Unprorated) : | \$756,300 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 351 Logan County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,100.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,100.0 | |
| Assessment | \$875,000,000 | Levied Equivalent Rate | 49.7 |
| Per Pupil Assessment | \$282,258 | Maximum Tier I Rate | 46.3 |
| 91-92 State Per Pupil Funding | \$2,664.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,874,800 |
| At Risk | 212.18 | 657,750 |
| Home & Hospital | 13.19 | 40,896 |
| Exceptional Child | 558.84 | 1,732,391 |
| Transportation | 417.31 | 1,293,658 |
| LEP | 1.27 | 3,947 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,710.79 | 14,603,442 |
| Less 30 Cent Local Effort | 847 | 2,625,000 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,864.02 | 11,978,442 |
| State Tier I | 399.42 | 1,238,209 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,263.44 | 13,216,651 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,263.44 | 13,216,651 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 310,000 |
| Net General Fund SEEK | | 12,906,651 |

FSPK

| | |
|-------|---------|
| Local | 437,500 |
| State | 549,850 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 310,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 351 Logan County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.70 |
| Current Year Levied Equivalent Rate : | 49.70 |
| Assessment : | \$875,000,000 |
| Prior Year End of Year Adjusted ADA : | 3,100.0 |
| Prior Year 8 Month Average Free Lunch : | 1,250.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 49.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 289.00 |
| High Incidence (Speech : Weight 0.24) | 169.00 |
| Prior Year Home & Hospital : | 12.0 |
| Base Year Debt Service : | \$993,735 |
| Current Year Second Month Growth Factor Percentage : | -1.2 |
| LEP : | 15 |
| Transportation (Unprorated) : | \$1,512,986 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 354 Ludlow Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 849.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 849.0 | |
| Assessment | \$199,854,501 | Levied Equivalent Rate | 79.0 |
| Per Pupil Assessment | \$235,400 | Maximum Tier I Rate | 45.1 |
| 91-92 State Per Pupil Funding | \$2,550.81 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,978,292 |
| At Risk | 227.34 | 193,010 |
| Home & Hospital | 4.82 | 4,090 |
| Exceptional Child | 530.33 | 450,252 |
| Transportation | 12.98 | 11,021 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,283.47 | 3,636,665 |
| Less 30 Cent Local Effort | 706 | 599,564 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,577.27 | 3,037,101 |
| State Tier I | 405.29 | 344,091 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,982.56 | 3,381,192 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,982.56 | 3,381,192 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 84,900 |
| Net General Fund SEEK | | 3,296,292 |

FSPK

| | |
|-------|---------|
| Local | 99,927 |
| State | 170,479 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 84,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 354 Ludlow Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 79.00 |
| Current Year Levied Equivalent Rate : | 79.00 |
| Assessment : | \$199,854,501 |
| Prior Year End of Year Adjusted ADA : | 849.0 |
| Prior Year 8 Month Average Free Lunch : | 366.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 10.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 81.00 |
| High Incidence (Speech : Weight 0.24) | 42.00 |
| Prior Year Home & Hospital : | 1.2 |
| Base Year Debt Service : | \$264,595 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$12,899 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 361 Lyon County |
|---------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 920.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 920.0 | |
| Assessment | \$542,877,428 | Levied Equivalent Rate | 47.4 |
| Per Pupil Assessment | \$590,084 | Maximum Tier I Rate | 46.2 |
| 91-92 State Per Pupil Funding | \$2,277.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,227,360 |
| At Risk | 200.99 | 184,907 |
| Home & Hospital | 9.63 | 8,861 |
| Exceptional Child | 642.04 | 590,677 |
| Transportation | 320.88 | 295,208 |
| LEP | 0.86 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,682.40 | 4,307,802 |
| Less 30 Cent Local Effort | 1,770 | 1,628,632 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,912.15 | 2,679,170 |
| State Tier I | 52.33 | 48,144 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,964.48 | 2,727,314 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,964.48 | 2,727,314 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 92,000 |
| Net General Fund SEEK | | 2,635,314 |

FSPK

| | |
|-------|---------|
| Local | 271,439 |
| State | 21,581 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 361 Lyon County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.40 |
| Current Year Levied Equivalent Rate : | 47.40 |
| Assessment : | \$542,877,428 |
| Prior Year End of Year Adjusted ADA : | 920.0 |
| Prior Year 8 Month Average Free Lunch : | 351.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 20.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 98.00 |
| High Incidence (Speech : Weight 0.24) | 28.00 |
| Prior Year Home & Hospital : | 2.6 |
| Base Year Debt Service : | \$536,118 |
| Current Year Second Month Growth Factor Percentage : | -0.3 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$345,267 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 365 Madison County |
|------------------------------|

| | | | |
|---|-----------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 8,934.4 |
| | | Growth | 143.0 |
| | | 2005 - 2006 AADA Plus Growth | 9,077.4 |
| Assessment | \$3,672,838,764 | Levied Equivalent Rate | 65.2 |
| Per Pupil Assessment | \$404,614 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,709.39 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 31,843,519 |
| At Risk | 223.18 | 2,025,870 |
| Home & Hospital | 8.64 | 78,384 |
| Exceptional Child | 725.54 | 6,585,989 |
| Transportation | 381.31 | 3,461,264 |
| LEP | 2.23 | 20,259 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,848.90 | 44,015,285 |
| Less 30 Cent Local Effort | 1,214 | 11,018,516 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,635.06 | 32,996,769 |
| State Tier I | 268.88 | 2,440,718 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,903.94 | 35,437,487 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,903.94 | 35,437,487 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 907,740 |
| Net General Fund SEEK | | 34,529,747 |
| FSPK | | |
| Local | | 1,836,419 |
| State | | 1,054,730 |
| Original Growth Nickel | | |
| Local | | 1,836,419 |
| State | | 1,054,730 |
| Equalized Growth Nickel | | |
| Local | | 1,836,419 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 907,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 365 Madison County |
|------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 65.20 |
| Current Year Levied Equivalent Rate : | 65.20 |
| Assessment : | \$3,672,838,764 |
| Prior Year End of Year Adjusted ADA : | 8,934.4 |
| Prior Year 8 Month Average Free Lunch : | 3,850.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 191.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 1,109.00 |
| High Incidence (Speech : Weight 0.24) | 546.00 |
| Prior Year Home & Hospital : | 23.0 |
| Base Year Debt Service : | \$3,435,126 |
| Current Year Second Month Growth Factor Percentage : | 1.6 |
| LEP : | 77 |
| Transportation (Unprorated) : | \$4,048,055 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 371 Magoffin County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,000.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,000.0 | |
| Assessment | \$302,992,618 | Levied Equivalent Rate | 65.8 |
| Per Pupil Assessment | \$151,496 | Maximum Tier I Rate | 47.8 |
| 91-92 State Per Pupil Funding | \$3,364.29 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,016,000 |
| At Risk | 478.32 | 956,632 |
| Home & Hospital | 26.24 | 52,483 |
| Exceptional Child | 819.28 | 1,638,552 |
| Transportation | 500.53 | 1,001,056 |
| LEP | 0.26 | 526 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,332.63 | 10,665,249 |
| Less 30 Cent Local Effort | 454 | 908,978 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,878.14 | 9,756,271 |
| State Tier I | 619.36 | 1,238,715 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,497.50 | 10,994,986 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,497.50 | 10,994,986 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 200,000 |
| Net General Fund SEEK | | 10,794,986 |

FSPK

| | |
|-------|---------|
| Local | 151,496 |
| State | 485,504 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 200,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 371 Magoffin County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 65.80 |
| Current Year Levied Equivalent Rate : | 65.80 |
| Assessment : | \$302,992,618 |
| Prior Year End of Year Adjusted ADA : | 2,000.0 |
| Prior Year 8 Month Average Free Lunch : | 1,818.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 59.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 260.00 |
| High Incidence (Speech : Weight 0.24) | 101.00 |
| Prior Year Home & Hospital : | 15.4 |
| Base Year Debt Service : | \$474,121 |
| Current Year Second Month Growth Factor Percentage : | -2.2 |
| LEP : | 2 |
| Transportation (Unprorated) : | \$1,170,759 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 375 Marion County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,832.4 | |
| | Growth | 2.8 | |
| | 2005 - 2006 AADA Plus Growth | 2,835.2 | |
| Assessment | \$954,794,984 | Levied Equivalent Rate | 55.9 |
| Per Pupil Assessment | \$336,765 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,834.91 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,945,882 |
| At Risk | 230.66 | 653,961 |
| Home & Hospital | 5.77 | 16,358 |
| Exceptional Child | 688.03 | 1,950,694 |
| Transportation | 444.77 | 1,261,017 |
| LEP | 5.01 | 14,207 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,882.24 | 13,842,119 |
| Less 30 Cent Local Effort | 1,010 | 2,864,385 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,871.95 | 10,977,734 |
| State Tier I | 350.50 | 993,740 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,222.45 | 11,971,474 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,222.45 | 11,971,474 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 283,520 |
| Net General Fund SEEK | | 11,687,954 |

FSPK

| | |
|-------|---------|
| Local | 477,397 |
| State | 425,613 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 283,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 375 Marion County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.90 |
| Current Year Levied Equivalent Rate : | 55.90 |
| Assessment : | \$954,794,984 |
| Prior Year End of Year Adjusted ADA : | 2,832.4 |
| Prior Year 8 Month Average Free Lunch : | 1,242.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 62.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 321.00 |
| High Incidence (Speech : Weight 0.24) | 145.00 |
| Prior Year Home & Hospital : | 4.8 |
| Base Year Debt Service : | \$800,253 |
| Current Year Second Month Growth Factor Percentage : | 0.1 |
| LEP : | 54 |
| Transportation (Unprorated) : | \$1,474,807 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 381 Marshall County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,174.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 4,174.9 | |
| Assessment | \$1,802,120,558 | Levied Equivalent Rate | 52.2 |
| Per Pupil Assessment | \$431,656 | Maximum Tier I Rate | 45.9 |
| 91-92 State Per Pupil Funding | \$2,444.49 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 14,645,549 |
| At Risk | 225.21 | 940,214 |
| Home & Hospital | 6.69 | 27,946 |
| Exceptional Child | 453.57 | 1,893,618 |
| Transportation | 363.77 | 1,518,710 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,557.24 | 19,026,037 |
| Less 30 Cent Local Effort | 1,295 | 5,406,362 |
| Calculated STATE Portion | 3,262.27 | 13,619,675 |
| State Tier I | 223.34 | 932,439 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,485.61 | 14,552,114 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,485.61 | 14,552,114 |
| Less Capital Outlay | | 417,490 |
| Net General Fund SEEK | | 14,134,624 |
| FSPK | | |
| Local | | 901,060 |
| State | | 428,645 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 417,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 381 Marshall County |
|-------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 52.20 |
| Current Year Levied Equivalent Rate : | 52.20 |
| Assessment : | \$1,802,120,558 |
| Prior Year End of Year Adjusted ADA : | 4,174.9 |
| Prior Year 8 Month Average Free Lunch : | 1,786.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 79.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 259.00 |
| High Incidence (Speech : Weight 0.24) | 213.00 |
| Prior Year Home & Hospital : | 8.2 |
| Base Year Debt Service : | \$1,572,323 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,776,190 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 385 Martin County |
|-----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 1,931.2 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 1,931.2 |
| Assessment | \$458,300,000 | Levied Equivalent Rate | 52.8 |
| Per Pupil Assessment | \$237,314 | Maximum Tier I Rate | 47.1 |
| 91-92 State Per Pupil Funding | \$2,674.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,774,650 |
| At Risk | 396.12 | 764,990 |
| Home & Hospital | 13.59 | 26,242 |
| Exceptional Child | 814.71 | 1,573,373 |
| Transportation | 362.05 | 699,192 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,094.47 | 9,838,447 |
| Less 30 Cent Local Effort | 712 | 1,374,900 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,382.53 | 8,463,547 |
| State Tier I | 485.26 | 937,128 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,867.79 | 9,400,675 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,867.79 | 9,400,675 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 193,120 |
| Net General Fund SEEK | | 9,207,555 |

FSPK

| | |
|-------|---------|
| Local | 229,150 |
| State | 385,937 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 193,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 385 Martin County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.80 |
| Current Year Levied Equivalent Rate : | 52.80 |
| Assessment : | \$458,300,000 |
| Prior Year End of Year Adjusted ADA : | 1,931.2 |
| Prior Year 8 Month Average Free Lunch : | 1,453.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 43.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 266.00 |
| High Incidence (Speech : Weight 0.24) | 151.00 |
| Prior Year Home & Hospital : | 7.7 |
| Base Year Debt Service : | \$843,976 |
| Current Year Second Month Growth Factor Percentage : | -3.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$817,730 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 391 Mason County |
|----------------------------|

| | | | |
|---|-----------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,420.8 |
| | | Growth | 12.1 |
| | | 2005 - 2006 AADA Plus Growth | 2,432.9 |
| Assessment | \$1,039,699,538 | Levied Equivalent Rate | 56.9 |
| Per Pupil Assessment | \$427,350 | Maximum Tier I Rate | 46.8 |
| 91-92 State Per Pupil Funding | \$2,480.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,534,613 |
| At Risk | 323.35 | 786,669 |
| Home & Hospital | 7.56 | 18,403 |
| Exceptional Child | 627.83 | 1,527,453 |
| Transportation | 465.84 | 1,133,336 |
| LEP | 1.41 | 3,420 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,933.99 | 12,003,894 |
| Less 30 Cent Local Effort | 1,282 | 3,119,099 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,651.94 | 8,884,795 |
| State Tier I | 247.48 | 602,096 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,899.42 | 9,486,891 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,899.42 | 9,486,891 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 243,290 |
| Net General Fund SEEK | | 9,243,601 |
| | | |
| FSPK | | |
| Local | | 519,850 |
| State | | 255,029 |
| | | |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| | | |
| Equalized Growth Nickel | | |
| Local | | 0 |
| | | |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| | | |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 243,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 391 Mason County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.90 |
| Current Year Levied Equivalent Rate : | 56.90 |
| Assessment : | \$1,039,699,538 |
| Prior Year End of Year Adjusted ADA : | 2,420.8 |
| Prior Year 8 Month Average Free Lunch : | 1,495.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 63.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 229.00 |
| High Incidence (Speech : Weight 0.24) | 81.00 |
| Prior Year Home & Hospital : | 5.4 |
| Base Year Debt Service : | \$850,645 |
| Current Year Second Month Growth Factor Percentage : | 0.5 |
| LEP : | 13 |
| Transportation (Unprorated) : | \$1,325,486 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 392 Mayfield Independent |
|------------------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 1,374.1 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 1,374.1 |
| Assessment | \$294,833,930 | Levied Equivalent Rate | 82.5 |
| Per Pupil Assessment | \$214,565 | Maximum Tier I Rate | 46.3 |
| 91-92 State Per Pupil Funding | \$2,649.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,820,343 |
| At Risk | 413.58 | 568,296 |
| Home & Hospital | 12.15 | 16,699 |
| Exceptional Child | 593.89 | 816,066 |
| Transportation | 209.44 | 287,790 |
| LEP | 35.04 | 48,147 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,772.10 | 6,557,341 |
| Less 30 Cent Local Effort | 644 | 884,502 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,128.40 | 5,672,839 |
| State Tier I | 478.23 | 657,140 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,606.63 | 6,329,979 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,606.63 | 6,329,979 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 137,410 |
| Net General Fund SEEK | | 6,192,569 |
| | | |
| FSPK | | |
| Local | | 147,417 |
| State | | 290,234 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 147,417 |
| State | | 290,234 |

*** CAPITAL OUTLAY in the amount of \$ 137,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 392 Mayfield Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 82.50 |
| Current Year Levied Equivalent Rate : | 82.50 |
| Assessment : | \$294,833,930 |
| Prior Year End of Year Adjusted ADA : | 1,374.1 |
| Prior Year 8 Month Average Free Lunch : | 1,080.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 25.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 132.00 |
| High Incidence (Speech : Weight 0.24) | 81.00 |
| Prior Year Home & Hospital : | 4.9 |
| Base Year Debt Service : | \$736,474 |
| Current Year Second Month Growth Factor Percentage : | -1.0 |
| LEP : | 183 |
| Transportation (Unprorated) : | \$336,572 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 395 McCracken County |
|--------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 6,180.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 6,180.0 | |
| Assessment | \$2,673,917,054 | Levied Equivalent Rate | 50.6 |
| Per Pupil Assessment | \$432,673 | Maximum Tier I Rate | 46.0 |
| 91-92 State Per Pupil Funding | \$2,354.93 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 21,679,440 |
| At Risk | 199.58 | 1,233,413 |
| Home & Hospital | 8.82 | 54,528 |
| Exceptional Child | 544.80 | 3,366,838 |
| Transportation | 366.67 | 2,265,994 |
| LEP | 1.96 | 12,103 |
| Calculated Base Funding | 4,629.83 | 28,612,316 |
| Less 30 Cent Local Effort | 1,298 | 8,021,751 |
| Calculated STATE Portion | 3,331.81 | 20,590,565 |
| State Tier I | 225.75 | 1,395,159 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,557.56 | 21,985,724 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,557.56 | 21,985,724 |
| Less Capital Outlay | | 618,000 |
| Net General Fund SEEK | | 21,367,724 |
| FSPK | | |
| Local | | 1,336,959 |
| State | | 631,370 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 618,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 395 McCracken County |
|--------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 50.60 |
| Current Year Levied Equivalent Rate : | 50.60 |
| Assessment : | \$2,673,917,054 |
| Prior Year End of Year Adjusted ADA : | 6,180.0 |
| Prior Year 8 Month Average Free Lunch : | 2,344.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 135.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 479.00 |
| High Incidence (Speech : Weight 0.24) | 342.00 |
| Prior Year Home & Hospital : | 16.0 |
| Base Year Debt Service : | \$1,996,415 |
| Current Year Second Month Growth Factor Percentage : | -1.2 |
| LEP : | 46 |
| Transportation (Unprorated) : | \$2,650,166 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 401 McCreary County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,772.7 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,772.7 | |
| Assessment | \$439,148,031 | Levied Equivalent Rate | 51.3 |
| Per Pupil Assessment | \$158,383 | Maximum Tier I Rate | 47.5 |
| 91-92 State Per Pupil Funding | \$3,303.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,726,632 |
| At Risk | 488.97 | 1,355,754 |
| Home & Hospital | 15.73 | 43,622 |
| Exceptional Child | 783.15 | 2,171,452 |
| Transportation | 432.57 | 1,199,381 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,228.42 | 14,496,841 |
| Less 30 Cent Local Effort | 475 | 1,317,444 |
| Calculated STATE Portion | 4,753.27 | 13,179,397 |
| State Tier I | 597.53 | 1,656,773 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,350.80 | 14,836,170 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,350.80 | 14,836,170 |
| Less Capital Outlay | | 277,270 |
| Net General Fund SEEK | | 14,558,900 |

FSPK

| | |
|-------|---------|
| Local | 219,574 |
| State | 663,531 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 277,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 401 McCreary County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.30 |
| Current Year Levied Equivalent Rate : | 51.30 |
| Assessment : | \$439,148,031 |
| Prior Year End of Year Adjusted ADA : | 2,772.7 |
| Prior Year 8 Month Average Free Lunch : | 2,576.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 76.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 352.00 |
| High Incidence (Speech : Weight 0.24) | 119.00 |
| Prior Year Home & Hospital : | 12.8 |
| Base Year Debt Service : | \$909,582 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,402,724 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 405 McLean County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,426.2 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,426.2 | |
| Assessment | \$416,379,017 | Levied Equivalent Rate | 54.6 |
| Per Pupil Assessment | \$291,950 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,647.21 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,003,110 |
| At Risk | 250.89 | 357,816 |
| Home & Hospital | 9.56 | 13,632 |
| Exceptional Child | 727.67 | 1,037,807 |
| Transportation | 410.44 | 585,373 |
| LEP | 0.37 | 526 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,906.93 | 6,998,264 |
| Less 30 Cent Local Effort | 876 | 1,249,137 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,031.08 | 5,749,127 |
| State Tier I | 404.35 | 576,686 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,435.43 | 6,325,813 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,435.43 | 6,325,813 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 142,620 |
| Net General Fund SEEK | | 6,183,193 |

FSPK

| | |
|-------|---------|
| Local | 208,190 |
| State | 246,055 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 142,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 405 McLean County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.60 |
| Current Year Levied Equivalent Rate : | 54.60 |
| Assessment : | \$416,379,017 |
| Prior Year End of Year Adjusted ADA : | 1,426.2 |
| Prior Year 8 Month Average Free Lunch : | 680.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 40.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 160.00 |
| High Incidence (Speech : Weight 0.24) | 61.00 |
| Prior Year Home & Hospital : | 4.0 |
| Base Year Debt Service : | \$507,663 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| LEP : | 2 |
| Transportation (Unprorated) : | \$684,613 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 411 Meade County |
|----------------------------|

| | | | |
|---|-----------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 4,353.8 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 4,353.8 |
| Assessment | \$1,110,150,488 | Levied Equivalent Rate | 56.1 |
| Per Pupil Assessment | \$254,984 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,671.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 15,273,130 |
| At Risk | 228.28 | 993,887 |
| Home & Hospital | 3.13 | 13,632 |
| Exceptional Child | 679.20 | 2,957,104 |
| Transportation | 409.49 | 1,782,825 |
| LEP | 0.30 | 1,316 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,828.40 | 21,021,894 |
| Less 30 Cent Local Effort | 765 | 3,330,451 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,063.45 | 17,691,443 |
| State Tier I | 440.59 | 1,918,248 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,504.04 | 19,609,691 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,504.04 | 19,609,691 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 435,380 |
| Net General Fund SEEK | | 19,174,311 |
| FSPK | | |
| Local | | 555,075 |
| State | | 831,611 |
| Original Growth Nickel | | |
| Local | | 555,075 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 831,611 |

*** CAPITAL OUTLAY in the amount of \$ 435,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 411 Meade County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.10 |
| Current Year Levied Equivalent Rate : | 56.10 |
| Assessment : | \$1,110,150,488 |
| Prior Year End of Year Adjusted ADA : | 4,353.8 |
| Prior Year 8 Month Average Free Lunch : | 1,888.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 98.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 490.00 |
| High Incidence (Speech : Weight 0.24) | 164.00 |
| Prior Year Home & Hospital : | 4.0 |
| Base Year Debt Service : | \$1,094,117 |
| Current Year Second Month Growth Factor Percentage : | -2.0 |
| LEP : | 5 |
| Transportation (Unprorated) : | \$2,085,081 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 415 Menifee County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,032.6 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,032.6 | |
| Assessment | \$172,358,590 | Levied Equivalent Rate | 50.0 |
| Per Pupil Assessment | \$166,917 | Maximum Tier I Rate | 47.9 |
| 91-92 State Per Pupil Funding | \$2,927.62 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,622,361 |
| At Risk | 399.52 | 412,541 |
| Home & Hospital | 2.64 | 2,726 |
| Exceptional Child | 982.99 | 1,015,040 |
| Transportation | 507.20 | 523,737 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,400.35 | 5,576,405 |
| Less 30 Cent Local Effort | 501 | 517,076 |
| Calculated STATE Portion | 4,899.60 | 5,059,329 |
| State Tier I | 607.31 | 627,107 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,506.91 | 5,686,436 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,506.91 | 5,686,436 |
| Less Capital Outlay | | 103,260 |
| Net General Fund SEEK | | 5,583,176 |

FSPK

| | |
|-------|---------|
| Local | 86,179 |
| State | 242,704 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 103,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 415 Menifee County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.00 |
| Current Year Levied Equivalent Rate : | 50.00 |
| Assessment : | \$172,358,590 |
| Prior Year End of Year Adjusted ADA : | 1,032.6 |
| Prior Year 8 Month Average Free Lunch : | 784.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 39.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 154.00 |
| High Incidence (Speech : Weight 0.24) | 73.00 |
| Prior Year Home & Hospital : | 0.8 |
| Base Year Debt Service : | \$344,140 |
| Current Year Second Month Growth Factor Percentage : | -4.7 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$612,531 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 421 Mercer County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,931.4 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 2,931.4 |
| Assessment | \$1,034,749,246 | Levied Equivalent Rate |
| Per Pupil Assessment | \$352,988 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,593.79 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 10,283,351 |
| At Risk | 207.62 | 608,603 |
| Home & Hospital | 9.77 | 28,627 |
| Exceptional Child | 777.59 | 2,279,428 |
| Transportation | 302.37 | 886,368 |
| LEP | 1.71 | 4,999 |
| Calculated Base Funding | 4,807.06 | 14,091,376 |
| Less 30 Cent Local Effort | 1,059 | 3,104,248 |
| Calculated STATE Portion | 3,748.10 | 10,987,128 |
| State Tier I | 324.92 | 952,465 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,073.02 | 11,939,593 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,073.02 | 11,939,593 |
| Less Capital Outlay | | 293,140 |
| Net General Fund SEEK | | 11,646,453 |
| FSPK | | |
| Local | | 517,375 |
| State | | 416,276 |
| Original Growth Nickel | | |
| Local | | 517,375 |
| State | | 416,276 |
| Equalized Growth Nickel | | |
| Local | | 517,375 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 293,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 421 Mercer County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 63.00 |
| Current Year Levied Equivalent Rate : | 63.00 |
| Assessment : | \$1,034,749,246 |
| Prior Year End of Year Adjusted ADA : | 2,931.4 |
| Prior Year 8 Month Average Free Lunch : | 1,156.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 103.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 321.00 |
| High Incidence (Speech : Weight 0.24) | 134.00 |
| Prior Year Home & Hospital : | 8.4 |
| Base Year Debt Service : | \$996,326 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| LEP : | 19 |
| Transportation (Unprorated) : | \$1,036,646 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 425 Metcalfe County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,483.6 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,483.6 | |
| Assessment | \$347,697,457 | Levied Equivalent Rate | 55.8 |
| Per Pupil Assessment | \$234,361 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$3,003.77 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,204,469 |
| At Risk | 318.86 | 473,054 |
| Home & Hospital | 18.15 | 26,923 |
| Exceptional Child | 604.35 | 896,610 |
| Transportation | 407.16 | 604,067 |
| LEP | 0.53 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,857.05 | 7,205,912 |
| Less 30 Cent Local Effort | 703 | 1,043,092 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,153.97 | 6,162,820 |
| State Tier I | 467.06 | 692,924 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,621.03 | 6,855,744 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,621.03 | 6,855,744 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 148,360 |
| Net General Fund SEEK | | 6,707,384 |

FSPK

| | |
|-------|---------|
| Local | 173,849 |
| State | 298,678 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 148,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 425 Metcalfe County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.80 |
| Current Year Levied Equivalent Rate : | 55.80 |
| Assessment : | \$347,697,457 |
| Prior Year End of Year Adjusted ADA : | 1,483.6 |
| Prior Year 8 Month Average Free Lunch : | 899.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 38.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 129.00 |
| High Incidence (Speech : Weight 0.24) | 64.00 |
| Prior Year Home & Hospital : | 7.9 |
| Base Year Debt Service : | \$480,055 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$706,475 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------------|
| District: 426 Middlesboro Independent |
|---------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,423.4 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,423.4 | |
| Assessment | \$393,264,569 | Levied Equivalent Rate | 59.9 |
| Per Pupil Assessment | \$276,285 | Maximum Tier I Rate | 47.2 |
| 91-92 State Per Pupil Funding | \$2,860.02 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,993,287 |
| At Risk | 413.63 | 588,765 |
| Home & Hospital | 17.24 | 24,538 |
| Exceptional Child | 903.76 | 1,286,419 |
| Transportation | 277.61 | 395,144 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,120.24 | 7,288,153 |
| Less 30 Cent Local Effort | 829 | 1,179,794 |
| Calculated STATE Portion | 4,291.38 | 6,108,359 |
| State Tier I | 438.91 | 624,750 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,730.29 | 6,733,109 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,730.29 | 6,733,109 |
| Less Capital Outlay | | 142,340 |
| Net General Fund SEEK | | 6,590,769 |

FSPK

| | |
|-------|---------|
| Local | 196,632 |
| State | 256,721 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 142,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------------|
| District: 426 Middlesboro Independent |
|---------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.90 |
| Current Year Levied Equivalent Rate : | 59.90 |
| Assessment : | \$393,264,569 |
| Prior Year End of Year Adjusted ADA : | 1,423.4 |
| Prior Year 8 Month Average Free Lunch : | 1,118.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 53.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 200.00 |
| High Incidence (Speech : Weight 0.24) | 34.00 |
| Prior Year Home & Hospital : | 7.2 |
| Base Year Debt Service : | \$486,792 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$462,125 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 431 Monroe County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,800.7 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,800.7 |
| Assessment | \$394,278,138 | Levied Equivalent Rate |
| | | 58.4 |
| Per Pupil Assessment | \$218,958 | Maximum Tier I Rate |
| | | 46.6 |
| 91-92 State Per Pupil Funding | \$2,960.85 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|---------------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,316,856 |
| At Risk | 346.95 | 624,757 |
| Home & Hospital | 14.57 | 26,242 |
| Exceptional Child | 594.26 | 1,070,080 |
| Transportation | 405.83 | 730,773 |
| LEP | 3.80 | 6,841 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,873.41 | 8,775,549 |
| Less 30 Cent Local Effort | 657 | 1,182,834 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,216.54 | 7,592,715 |
| State Tier I | 486.51 | 876,061 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,703.05 | 8,468,776 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,703.05 | 8,468,776 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 180,070 |
| Net General Fund SEEK | | 8,288,706 |
| FSPK | | |
| Local | | 197,139 |
| State | | 376,384 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 197,139 |
| State | | 376,384 |

*** CAPITAL OUTLAY in the amount of \$ 180,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 431 Monroe County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.40 |
| Current Year Levied Equivalent Rate : | 58.40 |
| Assessment : | \$394,278,138 |
| Prior Year End of Year Adjusted ADA : | 1,800.7 |
| Prior Year 8 Month Average Free Lunch : | 1,187.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 24.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 192.00 |
| High Incidence (Speech : Weight 0.24) | 100.00 |
| Prior Year Home & Hospital : | 7.7 |
| Base Year Debt Service : | \$893,678 |
| Current Year Second Month Growth Factor Percentage : | -2.5 |
| LEP : | 26 |
| Transportation (Unprorated) : | \$854,664 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 435 Montgomery County |
|---------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,950.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,950.0 | |
| Assessment | \$1,191,656,697 | Levied Equivalent Rate | 57.0 |
| Per Pupil Assessment | \$301,685 | Maximum Tier I Rate | 46.3 |
| 91-92 State Per Pupil Funding | \$2,952.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 13,856,600 |
| At Risk | 280.42 | 1,107,651 |
| Home & Hospital | 10.87 | 42,941 |
| Exceptional Child | 577.00 | 2,279,148 |
| Transportation | 346.57 | 1,368,944 |
| LEP | 4.80 | 18,943 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,727.66 | 18,674,227 |
| Less 30 Cent Local Effort | 905 | 3,574,970 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,822.60 | 15,099,257 |
| State Tier I | 377.93 | 1,492,833 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,200.53 | 16,592,090 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,200.53 | 16,592,090 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 395,000 |
| Net General Fund SEEK | | 16,197,090 |
| FSPK | | |
| Local | | 595,828 |
| State | | 662,247 |
| Original Growth Nickel | | |
| Local | | 595,828 |
| State | | 662,247 |
| Equalized Growth Nickel | | |
| Local | | 595,828 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 395,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 435 Montgomery County |
|---------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 57.00 |
| Current Year Levied Equivalent Rate : | 57.00 |
| Assessment : | \$1,191,656,697 |
| Prior Year End of Year Adjusted ADA : | 3,950.0 |
| Prior Year 8 Month Average Free Lunch : | 2,105.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 107.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 317.00 |
| High Incidence (Speech : Weight 0.24) | 114.00 |
| Prior Year Home & Hospital : | 12.6 |
| Base Year Debt Service : | \$1,840,440 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 72 |
| Transportation (Unprorated) : | \$1,601,021 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 436 Monticello Independent |
|--------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 779.4 | |
| | Growth | 3.1 | |
| | 2005 - 2006 AADA Plus Growth | 782.5 | |
| Assessment | \$69,610,880 | Levied Equivalent Rate | 65.1 |
| Per Pupil Assessment | \$88,960 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$3,063.29 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,745,010 |
| At Risk | 366.96 | 287,147 |
| Home & Hospital | 10.45 | 8,179 |
| Exceptional Child | 683.08 | 534,514 |
| Transportation | 252.72 | 197,752 |
| LEP | 16.14 | 12,629 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,837.35 | 3,785,231 |
| Less 30 Cent Local Effort | 267 | 208,833 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,570.47 | 3,576,398 |
| State Tier I | 629.80 | 492,819 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,200.27 | 4,069,217 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,200.27 | 4,069,217 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 78,250 |
| Net General Fund SEEK | | 3,990,967 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 34,805 |
| State | 214,421 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 78,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 436 Monticello Independent |
|--------------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 65.10 |
| Current Year Levied Equivalent Rate : | 65.10 |
| Assessment : | \$69,610,880 |
| Prior Year End of Year Adjusted ADA : | 779.4 |
| Prior Year 8 Month Average Free Lunch : | 545.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 12.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 101.00 |
| High Incidence (Speech : Weight 0.24) | 25.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$217,882 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| LEP : | 48 |
| Transportation (Unprorated) : | \$231,290 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 441 Morgan County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,920.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,920.0 | |
| Assessment | \$367,120,544 | Levied Equivalent Rate | 56.4 |
| Per Pupil Assessment | \$191,209 | Maximum Tier I Rate | 47.3 |
| 91-92 State Per Pupil Funding | \$3,173.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,735,360 |
| At Risk | 349.70 | 671,431 |
| Home & Hospital | 10.65 | 20,448 |
| Exceptional Child | 739.04 | 1,418,951 |
| Transportation | 528.90 | 1,015,490 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,136.29 | 9,861,680 |
| Less 30 Cent Local Effort | 574 | 1,101,362 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,562.66 | 8,760,318 |
| State Tier I | 548.59 | 1,053,297 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,111.25 | 9,813,615 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,111.25 | 9,813,615 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 192,000 |
| Net General Fund SEEK | | 9,621,615 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 183,560 |
| State | 427,959 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 192,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 441 Morgan County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.40 |
| Current Year Levied Equivalent Rate : | 56.40 |
| Assessment : | \$367,120,544 |
| Prior Year End of Year Adjusted ADA : | 1,920.0 |
| Prior Year 8 Month Average Free Lunch : | 1,276.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 57.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 198.00 |
| High Incidence (Speech : Weight 0.24) | 162.00 |
| Prior Year Home & Hospital : | 6.0 |
| Base Year Debt Service : | \$479,195 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,187,650 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 445 Muhlenberg County |
|---------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,602.3 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 4,602.3 |
| Assessment | \$1,259,570,823 | Levied Equivalent Rate |
| | | 49.1 |
| Per Pupil Assessment | \$273,683 | Maximum Tier I Rate |
| | | 46.6 |
| 91-92 State Per Pupil Funding | \$2,574.77 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 16,144,868 |
| At Risk | 281.51 | 1,295,610 |
| Home & Hospital | 11.26 | 51,802 |
| Exceptional Child | 633.84 | 2,917,112 |
| Transportation | 423.52 | 1,949,145 |
| LEP | 0.69 | 3,157 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,858.82 | 22,361,694 |
| Less 30 Cent Local Effort | 821 | 3,778,712 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,037.77 | 18,582,982 |
| State Tier I | 421.83 | 1,941,392 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,459.60 | 20,524,374 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,459.60 | 20,524,374 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 460,230 |
| Net General Fund SEEK | | 20,064,144 |

FSPK

| | |
|-------|---------|
| Local | 629,785 |
| State | 836,047 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 460,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 445 Muhlenberg County |
|---------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 49.10 |
| Current Year Levied Equivalent Rate : | 49.10 |
| Assessment : | \$1,259,570,823 |
| Prior Year End of Year Adjusted ADA : | 4,602.3 |
| Prior Year 8 Month Average Free Lunch : | 2,462.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 89.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 477.00 |
| High Incidence (Speech : Weight 0.24) | 268.00 |
| Prior Year Home & Hospital : | 15.2 |
| Base Year Debt Service : | \$1,651,872 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| LEP : | 12 |
| Transportation (Unprorated) : | \$2,279,599 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 446 Murray Independent |
|----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,508.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,508.0 | |
| Assessment | \$415,078,643 | Levied Equivalent Rate | 68.9 |
| Per Pupil Assessment | \$275,251 | Maximum Tier I Rate | 45.5 |
| 91-92 State Per Pupil Funding | \$2,362.25 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,290,064 |
| At Risk | 157.02 | 236,790 |
| Home & Hospital | 10.17 | 15,336 |
| Exceptional Child | 546.88 | 824,696 |
| Transportation | 181.57 | 273,801 |
| LEP | 4.19 | 6,314 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,407.83 | 6,647,001 |
| Less 30 Cent Local Effort | 826 | 1,245,236 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,582.08 | 5,401,765 |
| State Tier I | 378.10 | 570,173 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,960.18 | 5,971,938 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,960.18 | 5,971,938 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 150,800 |
| Net General Fund SEEK | | 5,821,138 |
| FSPK | | |
| Local | | 207,539 |
| State | | 272,759 |
| Original Growth Nickel | | |
| Local | | 207,539 |
| State | | 272,759 |
| Equalized Growth Nickel | | |
| Local | | 207,539 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 150,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------------|
| District: 446 Murray Independent |
|----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 68.90 |
| Current Year Levied Equivalent Rate : | 68.90 |
| Assessment : | \$415,078,643 |
| Prior Year End of Year Adjusted ADA : | 1,508.0 |
| Prior Year 8 Month Average Free Lunch : | 450.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 28.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 125.00 |
| High Incidence (Speech : Weight 0.24) | 96.00 |
| Prior Year Home & Hospital : | 4.5 |
| Base Year Debt Service : | \$925,908 |
| Current Year Second Month Growth Factor Percentage : | -0.4 |
| LEP : | 24 |
| Transportation (Unprorated) : | \$320,208 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 451 Nelson County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,212.2 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 4,212.2 | |
| Assessment | \$1,619,172,251 | Levied Equivalent Rate | 62.4 |
| Per Pupil Assessment | \$384,401 | Maximum Tier I Rate | 46.2 |
| 91-92 State Per Pupil Funding | \$2,516.04 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 14,776,398 |
| At Risk | 169.56 | 714,211 |
| Home & Hospital | 2.43 | 10,224 |
| Exceptional Child | 592.76 | 2,496,819 |
| Transportation | 415.81 | 1,751,477 |
| LEP | 1.12 | 4,736 |
| Calculated Base Funding | 4,689.68 | 19,753,865 |
| Less 30 Cent Local Effort | 1,153 | 4,857,517 |
| Calculated STATE Portion | 3,536.48 | 14,896,348 |
| State Tier I | 283.14 | 1,192,657 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,819.62 | 16,089,005 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,819.62 | 16,089,005 |
| Less Capital Outlay | | 421,220 |
| Net General Fund SEEK | | 15,667,785 |
| FSPK | | |
| Local | | 809,586 |
| State | | 531,999 |
| Original Growth Nickel | | |
| Local | | 809,586 |
| State | | 531,999 |
| Equalized Growth Nickel | | |
| Local | | 809,586 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 421,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 451 Nelson County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 62.40 |
| Current Year Levied Equivalent Rate : | 62.40 |
| Assessment : | \$1,619,172,251 |
| Prior Year End of Year Adjusted ADA : | 4,212.2 |
| Prior Year 8 Month Average Free Lunch : | 1,357.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 102.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 361.00 |
| High Incidence (Speech : Weight 0.24) | 207.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$1,870,963 |
| Current Year Second Month Growth Factor Percentage : | -2.0 |
| LEP : | 18 |
| Transportation (Unprorated) : | \$2,048,402 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 452 Newport Independent |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,935.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,935.0 | |
| Assessment | \$778,182,143 | Levied Equivalent Rate | 88.2 |
| Per Pupil Assessment | \$402,161 | Maximum Tier I Rate | 45.9 |
| 91-92 State Per Pupil Funding | \$2,938.98 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,787,980 |
| At Risk | 409.92 | 793,194 |
| Home & Hospital | 8.81 | 17,040 |
| Exceptional Child | 590.56 | 1,142,731 |
| Transportation | 84.80 | 164,094 |
| LEP | 3.94 | 7,630 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,606.03 | 8,912,669 |
| Less 30 Cent Local Effort | 1,206 | 2,334,546 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,399.55 | 6,578,123 |
| State Tier I | 255.51 | 494,404 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,655.06 | 7,072,527 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,655.06 | 7,072,527 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 193,500 |
| Net General Fund SEEK | | 6,879,027 |

FSPK

| | |
|-------|---------|
| Local | 389,091 |
| State | 227,207 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 452 Newport Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 88.20 |
| Current Year Levied Equivalent Rate : | 88.20 |
| Assessment : | \$778,182,143 |
| Prior Year End of Year Adjusted ADA : | 1,935.0 |
| Prior Year 8 Month Average Free Lunch : | 1,507.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 43.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 166.00 |
| High Incidence (Speech : Weight 0.24) | 127.00 |
| Prior Year Home & Hospital : | 5.0 |
| Base Year Debt Service : | \$819,700 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| LEP : | 29 |
| Transportation (Unprorated) : | \$191,908 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 455 Nicholas County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,048.7 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,048.7 | |
| Assessment | \$253,538,710 | Levied Equivalent Rate | 51.2 |
| Per Pupil Assessment | \$241,765 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,797.73 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,678,840 |
| At Risk | 285.75 | 299,671 |
| Home & Hospital | 9.75 | 10,224 |
| Exceptional Child | 648.55 | 680,131 |
| Transportation | 412.49 | 432,575 |
| LEP | 0.75 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,865.29 | 5,102,230 |
| Less 30 Cent Local Effort | 725 | 760,616 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,140.00 | 4,341,614 |
| State Tier I | 459.32 | 481,688 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,599.32 | 4,823,302 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,599.32 | 4,823,302 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 104,870 |
| Net General Fund SEEK | | 4,718,432 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 126,769 |
| State | 207,241 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 104,870 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 455 Nicholas County |
|-------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.20 |
| Current Year Levied Equivalent Rate : | 51.20 |
| Assessment : | \$253,538,710 |
| Prior Year End of Year Adjusted ADA : | 1,048.7 |
| Prior Year 8 Month Average Free Lunch : | 569.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 32.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 92.00 |
| High Incidence (Speech : Weight 0.24) | 46.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$303,088 |
| Current Year Second Month Growth Factor Percentage : | -1.8 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$505,914 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 461 Ohio County |
|---------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,549.3 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 3,549.3 |
| Assessment | \$901,056,627 | Levied Equivalent Rate |
| | | 51.7 |
| Per Pupil Assessment | \$253,869 | Maximum Tier I Rate |
| | | 47.1 |
| 91-92 State Per Pupil Funding | \$2,649.67 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 12,450,944 |
| At Risk | 301.39 | 1,069,712 |
| Home & Hospital | 4.90 | 17,381 |
| Exceptional Child | 746.39 | 2,649,171 |
| Transportation | 475.57 | 1,687,934 |
| LEP | 4.08 | 14,471 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,040.33 | 17,889,613 |
| Less 30 Cent Local Effort | 762 | 2,703,170 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,278.72 | 15,186,443 |
| State Tier I | 462.01 | 1,639,806 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,740.73 | 16,826,249 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,740.73 | 16,826,249 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 354,930 |
| Net General Fund SEEK | | 16,471,319 |

FSPK

| | |
|-------|---------|
| Local | 450,528 |
| State | 679,923 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 354,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 461 Ohio County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.70 |
| Current Year Levied Equivalent Rate : | 51.70 |
| Assessment : | \$901,056,627 |
| Prior Year End of Year Adjusted ADA : | 3,549.3 |
| Prior Year 8 Month Average Free Lunch : | 2,032.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 128.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 366.00 |
| High Incidence (Speech : Weight 0.24) | 109.00 |
| Prior Year Home & Hospital : | 5.1 |
| Base Year Debt Service : | \$1,103,714 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 55 |
| Transportation (Unprorated) : | \$1,974,099 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 465 Oldham County |
|-----------------------------|

| | | | |
|---|-----------------|------------------------------|----------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 9,925.3 |
| | | Growth | 287.8 |
| | | 2005 - 2006 AADA Plus Growth | 10,213.1 |
| Assessment | \$5,030,992,271 | Levied Equivalent Rate | 71.3 |
| Per Pupil Assessment | \$492,602 | Maximum Tier I Rate | 45.8 |
| 91-92 State Per Pupil Funding | \$2,307.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 35,827,555 |
| At Risk | 72.79 | 743,415 |
| Home & Hospital | 2.44 | 24,878 |
| Exceptional Child | 556.50 | 5,683,556 |
| Transportation | 359.40 | 3,670,610 |
| LEP | 8.86 | 90,506 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,507.99 | 46,040,520 |
| Less 30 Cent Local Effort | 1,478 | 15,092,977 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,030.18 | 30,947,543 |
| State Tier I | 155.36 | 1,586,661 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,185.54 | 32,534,204 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,185.54 | 32,534,204 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 1,021,310 |
| Net General Fund SEEK | | 31,512,894 |
| FSPK | | |
| Local | | 2,515,496 |
| State | | 737,376 |
| Original Growth Nickel | | |
| Local | | 2,515,496 |
| State | | 737,376 |
| Equalized Growth Nickel | | |
| Local | | 2,515,496 |
| Recallable Nickel | | |
| Local | | 2,515,496 |
| State | | 737,376 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,021,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 465 Oldham County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 71.30 |
| Current Year Levied Equivalent Rate : | 71.30 |
| Assessment : | \$5,030,992,271 |
| Prior Year End of Year Adjusted ADA : | 9,925.3 |
| Prior Year 8 Month Average Free Lunch : | 1,412.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 320.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 629.00 |
| High Incidence (Speech : Weight 0.24) | 551.00 |
| Prior Year Home & Hospital : | 7.3 |
| Base Year Debt Service : | \$6,690,273 |
| Current Year Second Month Growth Factor Percentage : | 2.9 |
| LEP : | 344 |
| Transportation (Unprorated) : | \$4,292,908 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 471 Owen County |
|---------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,723.8 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,723.8 | |
| Assessment | \$497,459,185 | Levied Equivalent Rate | 62.8 |
| Per Pupil Assessment | \$288,583 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,875.06 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,047,090 |
| At Risk | 296.10 | 510,414 |
| Home & Hospital | 12.46 | 21,470 |
| Exceptional Child | 535.91 | 923,797 |
| Transportation | 506.80 | 873,629 |
| LEP | 3.51 | 6,051 |
| Calculated Base Funding | 4,862.78 | 8,382,451 |
| Less 30 Cent Local Effort | 866 | 1,492,378 |
| Calculated STATE Portion | 3,997.03 | 6,890,073 |
| State Tier I | 406.01 | 699,888 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,403.04 | 7,589,961 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,403.04 | 7,589,961 |
| Less Capital Outlay | | 172,380 |
| Net General Fund SEEK | | 7,417,581 |
| FSPK | | |
| Local | | 248,730 |
| State | | 300,301 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 248,730 |
| State | | 300,301 |

*** CAPITAL OUTLAY in the amount of \$ 172,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 471 Owen County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 62.80 |
| Current Year Levied Equivalent Rate : | 62.80 |
| Assessment : | \$497,459,185 |
| Prior Year End of Year Adjusted ADA : | 1,723.8 |
| Prior Year 8 Month Average Free Lunch : | 970.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 36.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 146.00 |
| High Incidence (Speech : Weight 0.24) | 33.00 |
| Prior Year Home & Hospital : | 6.3 |
| Base Year Debt Service : | \$970,453 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| LEP : | 23 |
| Transportation (Unprorated) : | \$1,021,732 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 472 Owensboro Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,500.6 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,500.6 | |
| Assessment | \$1,284,644,511 | Levied Equivalent Rate | 85.7 |
| Per Pupil Assessment | \$366,978 | Maximum Tier I Rate | 47.0 |
| 91-92 State Per Pupil Funding | \$2,608.11 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|---------------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 12,280,105 |
| At Risk | 386.22 | 1,352,018 |
| Home & Hospital | 6.81 | 23,856 |
| Exceptional Child | 891.79 | 3,121,804 |
| Transportation | 242.59 | 849,212 |
| LEP | 2.56 | 8,945 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,037.97 | 17,635,940 |
| Less 30 Cent Local Effort | 1,101 | 3,853,934 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,937.03 | 13,782,006 |
| State Tier I | 322.95 | 1,130,524 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,259.98 | 14,912,530 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,259.98 | 14,912,530 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 350,060 |
| Net General Fund SEEK | | 14,562,470 |
| FSPK | | |
| Local | | 642,322 |
| State | | 472,620 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 350,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 472 Owensboro Independent |
|-------------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 85.70 |
| Current Year Levied Equivalent Rate : | 85.70 |
| Assessment : | \$1,284,644,511 |
| Prior Year End of Year Adjusted ADA : | 3,500.6 |
| Prior Year 8 Month Average Free Lunch : | 2,569.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 143.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 418.00 |
| High Incidence (Speech : Weight 0.24) | 270.00 |
| Prior Year Home & Hospital : | 7.0 |
| Base Year Debt Service : | \$716,649 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| LEP : | 34 |
| Transportation (Unprorated) : | \$993,176 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 475 Owsley County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 715.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 715.0 |
| Assessment | \$105,686,528 | Levied Equivalent Rate |
| | | 59.5 |
| Per Pupil Assessment | \$147,813 | Maximum Tier I Rate |
| | | 47.7 |
| 91-92 State Per Pupil Funding | \$3,340.56 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,508,220 |
| At Risk | 588.17 | 420,539 |
| Home & Hospital | 7.15 | 5,112 |
| Exceptional Child | 760.43 | 543,705 |
| Transportation | 460.75 | 329,439 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,324.50 | 3,807,015 |
| Less 30 Cent Local Effort | 443 | 317,060 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,881.06 | 3,489,955 |
| State Tier I | 622.35 | 444,977 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,503.41 | 3,934,932 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,503.41 | 3,934,932 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 71,500 |
| Net General Fund SEEK | | 3,863,432 |

FSPK

| | |
|-------|---------|
| Local | 52,843 |
| State | 174,884 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 71,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 475 Owsley County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.50 |
| Current Year Levied Equivalent Rate : | 59.50 |
| Assessment : | \$105,686,528 |
| Prior Year End of Year Adjusted ADA : | 715.0 |
| Prior Year 8 Month Average Free Lunch : | 799.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 25.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 80.00 |
| High Incidence (Speech : Weight 0.24) | 11.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$239,161 |
| Current Year Second Month Growth Factor Percentage : | -3.2 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$385,302 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 476 Paducah Independent |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,555.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,555.0 | |
| Assessment | \$901,447,537 | Levied Equivalent Rate | 77.6 |
| Per Pupil Assessment | \$352,817 | Maximum Tier I Rate | 46.1 |
| 91-92 State Per Pupil Funding | \$2,648.00 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,962,940 |
| At Risk | 425.02 | 1,085,919 |
| Home & Hospital | 10.67 | 27,264 |
| Exceptional Child | 591.14 | 1,510,369 |
| Transportation | 163.11 | 416,742 |
| LEP | 1.03 | 2,631 |
| Calculated Base Funding | 4,698.97 | 12,005,865 |
| Less 30 Cent Local Effort | 1,058 | 2,704,343 |
| Calculated STATE Portion | 3,640.52 | 9,301,522 |
| State Tier I | 316.30 | 808,149 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,956.82 | 10,109,671 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,956.82 | 10,109,671 |
| Less Capital Outlay | | 255,500 |
| Net General Fund SEEK | | 9,854,171 |

FSPK

| | |
|-------|---------|
| Local | 450,724 |
| State | 363,044 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 255,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 476 Paducah Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 77.60 |
| Current Year Levied Equivalent Rate : | 77.60 |
| Assessment : | \$901,447,537 |
| Prior Year End of Year Adjusted ADA : | 2,555.0 |
| Prior Year 8 Month Average Free Lunch : | 2,063.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 53.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 240.00 |
| High Incidence (Speech : Weight 0.24) | 105.00 |
| Prior Year Home & Hospital : | 8.0 |
| Base Year Debt Service : | \$871,028 |
| Current Year Second Month Growth Factor Percentage : | -2.7 |
| LEP : | 10 |
| Transportation (Unprorated) : | \$487,388 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------------|
| District: 477 Paintsville Independent |
|---------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 757.4 | |
| | Growth | 5.3 | |
| | 2005 - 2006 AADA Plus Growth | 762.7 | |
| Assessment | \$260,089,242 | Levied Equivalent Rate | 84.8 |
| Per Pupil Assessment | \$341,011 | Maximum Tier I Rate | 45.4 |
| 91-92 State Per Pupil Funding | \$2,470.92 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,675,552 |
| At Risk | 242.78 | 185,170 |
| Home & Hospital | 4.02 | 3,067 |
| Exceptional Child | 523.42 | 399,210 |
| Transportation | 132.36 | 100,953 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,410.58 | 3,363,952 |
| Less 30 Cent Local Effort | 1,023 | 780,268 |
| Calculated STATE Portion | 3,387.55 | 2,583,684 |
| State Tier I | 308.98 | 235,658 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,696.53 | 2,819,342 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,696.53 | 2,819,342 |
| Less Capital Outlay | | 76,270 |
| Net General Fund SEEK | | 2,743,072 |

FSPK

| | |
|-------|---------|
| Local | 130,045 |
| State | 112,875 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 76,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------------|
| District: 477 Paintsville Independent |
|---------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 84.80 |
| Current Year Levied Equivalent Rate : | 84.80 |
| Assessment : | \$260,089,242 |
| Prior Year End of Year Adjusted ADA : | 757.4 |
| Prior Year 8 Month Average Free Lunch : | 351.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 16.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 60.00 |
| High Incidence (Speech : Weight 0.24) | 25.00 |
| Prior Year Home & Hospital : | 0.9 |
| Base Year Debt Service : | \$316,674 |
| Current Year Second Month Growth Factor Percentage : | 0.7 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$118,080 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 478 Paris Independent |
|---------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 637.1 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 637.1 | |
| Assessment | \$202,370,921 | Levied Equivalent Rate | 71.2 |
| Per Pupil Assessment | \$317,644 | Maximum Tier I Rate | 45.5 |
| 91-92 State Per Pupil Funding | \$2,748.42 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|---------------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,234,947 |
| At Risk | 317.32 | 202,166 |
| Home & Hospital | 8.02 | 5,112 |
| Exceptional Child | 444.96 | 283,481 |
| Transportation | 152.04 | 96,862 |
| LEP | 6.20 | 3,947 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,436.54 | 2,826,515 |
| Less 30 Cent Local Effort | 953 | 607,113 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,483.61 | 2,219,402 |
| State Tier I | 335.57 | 213,794 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,819.18 | 2,433,196 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,819.18 | 2,433,196 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 63,710 |
| Net General Fund SEEK | | 2,369,486 |
| FSPK | | |
| Local | | 101,185 |
| State | | 101,731 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 63,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 478 Paris Independent |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 71.20 |
| Current Year Levied Equivalent Rate : | 71.20 |
| Assessment : | \$202,370,921 |
| Prior Year End of Year Adjusted ADA : | 637.1 |
| Prior Year 8 Month Average Free Lunch : | 384.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 14.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 35.00 |
| High Incidence (Speech : Weight 0.24) | 29.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$183,068 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 15 |
| Transportation (Unprorated) : | \$113,291 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 481 Pendleton County |
|--------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,503.2 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 2,503.2 |
| Assessment | \$677,972,292 | Levied Equivalent Rate |
| | | 58.9 |
| Per Pupil Assessment | \$270,842 | Maximum Tier I Rate |
| | | 46.7 |
| 91-92 State Per Pupil Funding | \$2,724.83 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,781,226 |
| At Risk | 251.27 | 628,967 |
| Home & Hospital | 20.42 | 51,120 |
| Exceptional Child | 638.86 | 1,599,192 |
| Transportation | 456.73 | 1,143,277 |
| LEP | 0.84 | 2,105 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,876.12 | 12,205,887 |
| Less 30 Cent Local Effort | 813 | 2,033,917 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,063.59 | 10,171,970 |
| State Tier I | 427.11 | 1,069,132 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,490.70 | 11,241,102 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,490.70 | 11,241,102 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 250,320 |
| Net General Fund SEEK | | 10,990,782 |
| FSPK | | |
| Local | | 338,986 |
| State | | 458,283 |
| Original Growth Nickel | | |
| Local | | 338,986 |
| State | | 458,283 |
| Equalized Growth Nickel | | |
| Local | | 338,986 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 250,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 481 Pendleton County |
|--------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.90 |
| Current Year Levied Equivalent Rate : | 58.90 |
| Assessment : | \$677,972,292 |
| Prior Year End of Year Adjusted ADA : | 2,503.2 |
| Prior Year 8 Month Average Free Lunch : | 1,195.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 74.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 225.00 |
| High Incidence (Speech : Weight 0.24) | 78.00 |
| Prior Year Home & Hospital : | 15.0 |
| Base Year Debt Service : | \$816,703 |
| Current Year Second Month Growth Factor Percentage : | -1.0 |
| LEP : | 8 |
| Transportation (Unprorated) : | \$1,337,091 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 485 Perry County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,790.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,790.0 | |
| Assessment | \$1,258,598,150 | Levied Equivalent Rate | 52.3 |
| Per Pupil Assessment | \$332,084 | Maximum Tier I Rate | 48.0 |
| 91-92 State Per Pupil Funding | \$2,946.94 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 13,295,320 |
| At Risk | 404.16 | 1,531,768 |
| Home & Hospital | 20.68 | 78,384 |
| Exceptional Child | 1,089.04 | 4,127,478 |
| Transportation | 409.39 | 1,551,584 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,431.27 | 20,584,534 |
| Less 30 Cent Local Effort | 996 | 3,775,794 |
| Calculated STATE Portion | 4,435.02 | 16,808,740 |
| State Tier I | 394.96 | 1,496,882 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,829.98 | 18,305,622 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,829.98 | 18,305,622 |
| Less Capital Outlay | | 379,000 |
| Net General Fund SEEK | | 17,926,622 |

FSPK

| | |
|-------|---------|
| Local | 629,299 |
| State | 577,816 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 379,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 485 Perry County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 52.30 |
| Current Year Levied Equivalent Rate : | 52.30 |
| Assessment : | \$1,258,598,150 |
| Prior Year End of Year Adjusted ADA : | 3,790.0 |
| Prior Year 8 Month Average Free Lunch : | 2,911.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 248.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 479.00 |
| High Incidence (Speech : Weight 0.24) | 139.00 |
| Prior Year Home & Hospital : | 23.0 |
| Base Year Debt Service : | \$1,398,019 |
| Current Year Second Month Growth Factor Percentage : | -2.5 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,814,620 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 491 Pike County |
|---------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 8,784.2 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 8,784.2 | |
| Assessment | \$2,936,911,068 | Levied Equivalent Rate | 65.4 |
| Per Pupil Assessment | \$334,340 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,849.78 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 30,814,974 |
| At Risk | 319.90 | 2,810,066 |
| Home & Hospital | 12.57 | 110,419 |
| Exceptional Child | 577.55 | 5,073,340 |
| Transportation | 443.34 | 3,894,412 |
| LEP | 0.03 | 263 |
| Calculated Base Funding | 4,861.39 | 42,703,474 |
| Less 30 Cent Local Effort | 1,003 | 8,810,733 |
| Calculated STATE Portion | 3,858.37 | 33,892,741 |
| State Tier I | 351.83 | 3,090,530 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,210.20 | 36,983,271 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,210.20 | 36,983,271 |
| Less Capital Outlay | | 878,420 |
| Net General Fund SEEK | | 36,104,851 |

FSPK

| | |
|-------|-----------|
| Local | 1,468,456 |
| State | 1,329,313 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 878,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 491 Pike County |
|---------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 65.40 |
| Current Year Levied Equivalent Rate : | 65.40 |
| Assessment : | \$2,936,911,068 |
| Prior Year End of Year Adjusted ADA : | 8,784.2 |
| Prior Year 8 Month Average Free Lunch : | 5,340.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 160.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 830.00 |
| High Incidence (Speech : Weight 0.24) | 413.00 |
| Prior Year Home & Hospital : | 32.4 |
| Base Year Debt Service : | \$3,190,961 |
| Current Year Second Month Growth Factor Percentage : | -0.6 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$4,554,652 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 492 Pikeville Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,141.4 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,141.4 | |
| Assessment | \$461,471,745 | Levied Equivalent Rate | 85.4 |
| Per Pupil Assessment | \$404,303 | Maximum Tier I Rate | 45.6 |
| 91-92 State Per Pupil Funding | \$2,279.78 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,004,031 |
| At Risk | 193.53 | 220,899 |
| Home & Hospital | 2.39 | 2,726 |
| Exceptional Child | 485.69 | 554,369 |
| Transportation | 248.39 | 283,509 |
| LEP | 0.69 | 789 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,438.69 | 5,066,323 |
| Less 30 Cent Local Effort | 1,213 | 1,384,415 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,225.78 | 3,681,908 |
| State Tier I | 245.53 | 280,244 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,471.31 | 3,962,152 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,471.31 | 3,962,152 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 114,140 |
| Net General Fund SEEK | | 3,848,012 |

FSPK

| | |
|-------|---------|
| Local | 230,736 |
| State | 132,800 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 114,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 492 Pikeville Independent |
|-------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 85.40 |
| Current Year Levied Equivalent Rate : | 85.40 |
| Assessment : | \$461,471,745 |
| Prior Year End of Year Adjusted ADA : | 1,141.4 |
| Prior Year 8 Month Average Free Lunch : | 419.8 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 20.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 91.00 |
| High Incidence (Speech : Weight 0.24) | 19.00 |
| Prior Year Home & Hospital : | 0.8 |
| Base Year Debt Service : | \$392,739 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| LEP : | 3 |
| Transportation (Unprorated) : | \$331,572 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 493 Pineville Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 508.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 508.0 | |
| Assessment | \$55,049,078 | Levied Equivalent Rate | 64.4 |
| Per Pupil Assessment | \$108,364 | Maximum Tier I Rate | 45.9 |
| 91-92 State Per Pupil Funding | \$2,842.23 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,782,064 |
| At Risk | 368.03 | 186,959 |
| Home & Hospital | 15.43 | 7,838 |
| Exceptional Child | 468.40 | 237,948 |
| Transportation | 217.29 | 110,385 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,577.15 | 2,325,194 |
| Less 30 Cent Local Effort | 325 | 165,147 |
| Calculated STATE Portion | 4,252.06 | 2,160,047 |
| State Tier I | 574.36 | 291,775 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,826.42 | 2,451,822 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,826.42 | 2,451,822 |
| Less Capital Outlay | | 50,800 |
| Net General Fund SEEK | | 2,401,022 |

FSPK

| | |
|-------|---------|
| Local | 27,525 |
| State | 134,274 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 50,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 493 Pineville Independent |
|-------------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 64.40 |
| Current Year Levied Equivalent Rate : | 64.40 |
| Assessment : | \$55,049,078 |
| Prior Year End of Year Adjusted ADA : | 508.0 |
| Prior Year 8 Month Average Free Lunch : | 355.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 6.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 41.00 |
| High Incidence (Speech : Weight 0.24) | 24.00 |
| Prior Year Home & Hospital : | 2.3 |
| Base Year Debt Service : | \$174,687 |
| Current Year Second Month Growth Factor Percentage : | -1.1 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$129,098 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 495 Powell County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,240.0 | |
| | Growth | 9.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,249.0 | |
| Assessment | \$434,122,119 | Levied Equivalent Rate | 47.2 |
| Per Pupil Assessment | \$193,029 | Maximum Tier I Rate | 46.9 |
| 91-92 State Per Pupil Funding | \$2,977.50 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,889,492 |
| At Risk | 339.26 | 762,990 |
| Home & Hospital | 14.09 | 31,694 |
| Exceptional Child | 727.80 | 1,636,833 |
| Transportation | 395.65 | 889,823 |
| LEP | 0.70 | 1,579 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,985.50 | 11,212,411 |
| Less 30 Cent Local Effort | 579 | 1,302,366 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,406.41 | 9,910,045 |
| State Tier I | 528.23 | 1,187,982 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,934.64 | 11,098,027 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,934.64 | 11,098,027 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 224,900 |
| Net General Fund SEEK | | 10,873,127 |

FSPK

| | |
|-------|---------|
| Local | 217,061 |
| State | 499,245 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 224,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 495 Powell County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.20 |
| Current Year Levied Equivalent Rate : | 47.20 |
| Assessment : | \$434,122,119 |
| Prior Year End of Year Adjusted ADA : | 2,240.0 |
| Prior Year 8 Month Average Free Lunch : | 1,450.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 82.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 206.00 |
| High Incidence (Speech : Weight 0.24) | 137.00 |
| Prior Year Home & Hospital : | 9.3 |
| Base Year Debt Service : | \$700,930 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$1,040,686 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 496 Providence Independent |
|--------------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 369.3 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 369.3 |
| Assessment | \$49,748,405 | Levied Equivalent Rate |
| | | 68.3 |
| Per Pupil Assessment | \$134,710 | Maximum Tier I Rate |
| | | 46.9 |
| 91-92 State Per Pupil Funding | \$2,804.22 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,295,504 |
| At Risk | 434.87 | 160,596 |
| Home & Hospital | 6.46 | 2,386 |
| Exceptional Child | 835.54 | 308,564 |
| Transportation | 235.94 | 87,134 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,020.81 | 1,854,184 |
| Less 30 Cent Local Effort | 404 | 149,245 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,616.68 | 1,704,939 |
| State Tier I | 598.59 | 221,059 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 5,215.27 | 1,925,998 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 5,215.27 | 1,925,998 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 36,930 |
| Net General Fund SEEK | | 1,889,068 |

FSPK

| | |
|-------|--------|
| Local | 24,874 |
| State | 92,748 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 36,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 496 Providence Independent |
|--------------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 68.30 |
| Current Year Levied Equivalent Rate : | 68.30 |
| Assessment : | \$49,748,405 |
| Prior Year End of Year Adjusted ADA : | 369.3 |
| Prior Year 8 Month Average Free Lunch : | 305.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 12.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 48.00 |
| High Incidence (Speech : Weight 0.24) | 15.00 |
| Prior Year Home & Hospital : | 0.7 |
| Base Year Debt Service : | \$121,930 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$101,915 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 501 Pulaski County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 6,892.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 6,892.9 | |
| Assessment | \$2,666,891,820 | Levied Equivalent Rate | 50.5 |
| Per Pupil Assessment | \$386,904 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,697.85 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 24,180,293 |
| At Risk | 309.21 | 2,131,373 |
| Home & Hospital | 13.00 | 89,630 |
| Exceptional Child | 606.19 | 4,178,414 |
| Transportation | 400.64 | 2,761,563 |
| LEP | 1.56 | 10,787 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,838.60 | 33,352,060 |
| Less 30 Cent Local Effort | 1,161 | 8,000,675 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,677.89 | 25,351,385 |
| State Tier I | 288.96 | 1,991,751 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,966.85 | 27,343,136 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,966.85 | 27,343,136 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 689,290 |
| Net General Fund SEEK | | 26,653,846 |

FSPK

| | |
|-------|-----------|
| Local | 1,333,446 |
| State | 861,943 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 689,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 501 Pulaski County |
|------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 50.50 |
| Current Year Levied Equivalent Rate : | 50.50 |
| Assessment : | \$2,666,891,820 |
| Prior Year End of Year Adjusted ADA : | 6,892.9 |
| Prior Year 8 Month Average Free Lunch : | 4,050.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 185.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 572.00 |
| High Incidence (Speech : Weight 0.24) | 363.00 |
| Prior Year Home & Hospital : | 26.3 |
| Base Year Debt Service : | \$2,873,173 |
| Current Year Second Month Growth Factor Percentage : | -2.2 |
| LEP : | 41 |
| Transportation (Unprorated) : | \$3,229,748 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 502 Raceland Independent |
|------------------------------------|

| | | | |
|---|---------------|------------------------------|-------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 886.5 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 886.5 |
| Assessment | \$144,473,560 | Levied Equivalent Rate | 75.4 |
| Per Pupil Assessment | \$162,971 | Maximum Tier I Rate | 45.3 |
| 91-92 State Per Pupil Funding | \$2,389.50 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,109,842 |
| At Risk | 161.81 | 143,442 |
| Home & Hospital | 8.07 | 7,157 |
| Exceptional Child | 404.46 | 358,553 |
| Transportation | 260.97 | 231,347 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,343.31 | 3,850,341 |
| Less 30 Cent Local Effort | 489 | 433,421 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,854.40 | 3,416,920 |
| State Tier I | 489.75 | 434,167 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,344.15 | 3,851,087 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,344.15 | 3,851,087 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 88,650 |
| Net General Fund SEEK | | 3,762,437 |

FSPK

| | |
|-------|---------|
| Local | 72,237 |
| State | 210,113 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 88,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 502 Raceland Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 75.40 |
| Current Year Levied Equivalent Rate : | 75.40 |
| Assessment : | \$144,473,560 |
| Prior Year End of Year Adjusted ADA : | 886.5 |
| Prior Year 8 Month Average Free Lunch : | 272.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 21.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 38.00 |
| High Incidence (Speech : Weight 0.24) | 35.00 |
| Prior Year Home & Hospital : | 2.1 |
| Base Year Debt Service : | \$265,441 |
| Current Year Second Month Growth Factor Percentage : | -2.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$270,560 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 505 Robertson County |
|--------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 371.0 | |
| | Growth | 14.5 | |
| | 2005 - 2006 AADA Plus Growth | 385.5 | |
| Assessment | \$76,740,271 | Levied Equivalent Rate | 49.1 |
| Per Pupil Assessment | \$199,067 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,959.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,352,334 |
| At Risk | 298.93 | 115,238 |
| Home & Hospital | 14.15 | 5,453 |
| Exceptional Child | 672.39 | 259,206 |
| Transportation | 375.96 | 144,933 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,869.43 | 1,877,164 |
| Less 30 Cent Local Effort | 597 | 230,221 |
| Calculated STATE Portion | 4,272.23 | 1,646,943 |
| State Tier I | 508.73 | 196,114 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,780.96 | 1,843,057 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,780.96 | 1,843,057 |
| Less Capital Outlay | | 38,550 |
| Net General Fund SEEK | | 1,804,507 |

FSPK

| | |
|-------|--------|
| Local | 38,370 |
| State | 84,412 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 38,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------|
| District: 505 Robertson County |
|--------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 49.10 |
| Current Year Levied Equivalent Rate : | 49.10 |
| Assessment : | \$76,740,271 |
| Prior Year End of Year Adjusted ADA : | 371.0 |
| Prior Year 8 Month Average Free Lunch : | 219.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 9.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 42.00 |
| High Incidence (Speech : Weight 0.24) | 15.00 |
| Prior Year Home & Hospital : | 1.6 |
| Base Year Debt Service : | \$89,008 |
| Current Year Second Month Growth Factor Percentage : | 3.9 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$169,501 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 511 Rockcastle County |
|---------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,671.2 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 2,671.2 |
| Assessment | \$464,029,395 | Levied Equivalent Rate |
| | | 55.5 |
| Per Pupil Assessment | \$173,716 | Maximum Tier I Rate |
| | | 47.2 |
| 91-92 State Per Pupil Funding | \$3,030.13 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,370,570 |
| At Risk | 322.81 | 862,284 |
| Home & Hospital | 18.63 | 49,757 |
| Exceptional Child | 811.78 | 2,168,435 |
| Transportation | 435.82 | 1,164,154 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,097.04 | 13,615,200 |
| Less 30 Cent Local Effort | 521 | 1,392,088 |
| Calculated STATE Portion | 4,575.89 | 12,223,112 |
| State Tier I | 564.12 | 1,506,864 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,140.01 | 13,729,976 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,140.01 | 13,729,976 |
| Less Capital Outlay | | 267,120 |
| Net General Fund SEEK | | 13,462,856 |

FSPK

| | |
|-------|---------|
| Local | 232,015 |
| State | 618,762 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 267,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 511 Rockcastle County |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.50 |
| Current Year Levied Equivalent Rate : | 55.50 |
| Assessment : | \$464,029,395 |
| Prior Year End of Year Adjusted ADA : | 2,671.2 |
| Prior Year 8 Month Average Free Lunch : | 1,638.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 68.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 370.00 |
| High Incidence (Speech : Weight 0.24) | 106.00 |
| Prior Year Home & Hospital : | 14.6 |
| Base Year Debt Service : | \$806,389 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,361,529 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 515 Rowan County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,810.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,810.0 | |
| Assessment | \$1,001,054,769 | Levied Equivalent Rate | 56.0 |
| Per Pupil Assessment | \$356,247 | Maximum Tier I Rate | 46.9 |
| 91-92 State Per Pupil Funding | \$2,831.83 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|---------------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,857,480 |
| At Risk | 299.62 | 841,920 |
| Home & Hospital | 10.92 | 30,672 |
| Exceptional Child | 807.84 | 2,270,027 |
| Transportation | 357.93 | 1,005,782 |
| LEP | 0.47 | 1,316 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,984.78 | 14,007,197 |
| Less 30 Cent Local Effort | 1,069 | 3,003,164 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,916.04 | 11,004,033 |
| State Tier I | 333.56 | 937,308 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,249.60 | 11,941,341 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,249.60 | 11,941,341 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 281,000 |
| Net General Fund SEEK | | 11,660,341 |
| FSPK | | |
| Local | | 500,527 |
| State | | 394,458 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 281,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 515 Rowan County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.00 |
| Current Year Levied Equivalent Rate : | 56.00 |
| Assessment : | \$1,001,054,769 |
| Prior Year End of Year Adjusted ADA : | 2,810.0 |
| Prior Year 8 Month Average Free Lunch : | 1,600.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 99.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 329.00 |
| High Incidence (Speech : Weight 0.24) | 123.00 |
| Prior Year Home & Hospital : | 9.0 |
| Base Year Debt Service : | \$931,083 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 5 |
| Transportation (Unprorated) : | \$1,176,307 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 521 Russell County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,641.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,641.0 | |
| Assessment | \$828,856,877 | Levied Equivalent Rate | 53.3 |
| Per Pupil Assessment | \$313,842 | Maximum Tier I Rate | 47.1 |
| 91-92 State Per Pupil Funding | \$2,847.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,264,628 |
| At Risk | 316.20 | 835,079 |
| Home & Hospital | 20.13 | 53,165 |
| Exceptional Child | 866.24 | 2,287,742 |
| Transportation | 373.71 | 986,961 |
| LEP | 0.10 | 263 |
| Calculated Base Funding | 5,084.38 | 13,427,838 |
| Less 30 Cent Local Effort | 942 | 2,486,571 |
| Calculated STATE Portion | 4,142.85 | 10,941,267 |
| State Tier I | 391.73 | 1,034,549 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,534.58 | 11,975,816 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,534.58 | 11,975,816 |
| Less Capital Outlay | | 264,100 |
| Net General Fund SEEK | | 11,711,716 |
| FSPK | | |
| Local | | 414,428 |
| State | | 426,730 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 414,428 |
| State | | 426,730 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 264,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 521 Russell County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.30 |
| Current Year Levied Equivalent Rate : | 53.30 |
| Assessment : | \$828,856,877 |
| Prior Year End of Year Adjusted ADA : | 2,641.0 |
| Prior Year 8 Month Average Free Lunch : | 1,587.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 106.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 317.00 |
| High Incidence (Speech : Weight 0.24) | 134.00 |
| Prior Year Home & Hospital : | 15.6 |
| Base Year Debt Service : | \$1,009,279 |
| Current Year Second Month Growth Factor Percentage : | -3.2 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$1,154,292 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 522 Russell Independent |
|-----------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,940.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,940.0 | |
| Assessment | \$727,118,572 | Levied Equivalent Rate | 58.8 |
| Per Pupil Assessment | \$374,803 | Maximum Tier I Rate | 45.7 |
| 91-92 State Per Pupil Funding | \$2,240.13 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,805,520 |
| At Risk | 155.96 | 302,565 |
| Home & Hospital | 3.34 | 6,475 |
| Exceptional Child | 568.42 | 1,102,740 |
| Transportation | 259.80 | 504,004 |
| LEP | 3.53 | 6,841 |
| | | |
| Calculated Base Funding | 4,499.05 | 8,728,145 |
| Less 30 Cent Local Effort | 1,124 | 2,181,356 |
| | | |
| Calculated STATE Portion | 3,374.64 | 6,546,789 |
| State Tier I | 280.50 | 544,167 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | | |
| Total State SEEK * | 3,655.14 | 7,090,956 |
| Prior Year Adjustment | 0.00 | 0 |
| | | |
| Total State Funds | 3,655.14 | 7,090,956 |
| | | |
| Less Capital Outlay | | 194,000 |
| Net General Fund SEEK | | 6,896,956 |

FSPK

| | |
|-------|---------|
| Local | 363,559 |
| State | 254,331 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 194,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------------|
| District: 522 Russell Independent |
|-----------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.80 |
| Current Year Levied Equivalent Rate : | 58.80 |
| Assessment : | \$727,118,572 |
| Prior Year End of Year Adjusted ADA : | 1,940.0 |
| Prior Year 8 Month Average Free Lunch : | 575.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 73.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 96.00 |
| High Incidence (Speech : Weight 0.24) | 127.00 |
| Prior Year Home & Hospital : | 1.9 |
| Base Year Debt Service : | \$648,728 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| LEP : | 26 |
| Transportation (Unprorated) : | \$589,451 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 523 Russellville Independent |
|--|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,027.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,027.0 | |
| Assessment | \$252,045,252 | Levied Equivalent Rate | 71.6 |
| Per Pupil Assessment | \$245,419 | Maximum Tier I Rate | 46.7 |
| 91-92 State Per Pupil Funding | \$2,704.66 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,602,716 |
| At Risk | 357.58 | 367,235 |
| Home & Hospital | 6.30 | 6,475 |
| Exceptional Child | 747.47 | 767,656 |
| Transportation | 300.00 | 308,095 |
| LEP | 4.61 | 4,736 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,923.96 | 5,056,913 |
| Less 30 Cent Local Effort | 736 | 756,136 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,187.70 | 4,300,777 |
| State Tier I | 458.72 | 471,109 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,646.42 | 4,771,886 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,646.42 | 4,771,886 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 102,700 |
| Net General Fund SEEK | | 4,669,186 |

FSPK

| | |
|-------|---------|
| Local | 126,023 |
| State | 201,077 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 102,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 523 Russellville Independent |
|--|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 71.60 |
| Current Year Levied Equivalent Rate : | 71.60 |
| Assessment : | \$252,045,252 |
| Prior Year End of Year Adjusted ADA : | 1,027.0 |
| Prior Year 8 Month Average Free Lunch : | 697.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 28.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 123.00 |
| High Incidence (Speech : Weight 0.24) | 38.00 |
| Prior Year Home & Hospital : | 1.9 |
| Base Year Debt Service : | \$364,269 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 18 |
| Transportation (Unprorated) : | \$360,328 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 524 Science Hill Independent |
|--|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 410.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 410.0 |
| Assessment | \$78,000,000 | Levied Equivalent Rate |
| | | 50.1 |
| Per Pupil Assessment | \$190,244 | Maximum Tier I Rate |
| | | 46.1 |
| 91-92 State Per Pupil Funding | \$2,607.03 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 1,438,280 |
| At Risk | 269.52 | 110,502 |
| Home & Hospital | 1.66 | 682 |
| Exceptional Child | 604.32 | 247,770 |
| Transportation | 280.50 | 115,005 |
| LEP | 0.00 | 0 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,664.00 | 1,912,239 |
| Less 30 Cent Local Effort | 571 | 234,000 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,093.27 | 1,678,239 |
| State Tier I | 495.66 | 203,221 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,588.93 | 1,881,460 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,588.93 | 1,881,460 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 41,000 |
| Net General Fund SEEK | | 1,840,460 |

FSPK

| | |
|-----------------------------------|--------|
| Local | 39,000 |
| State | 91,585 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 39,000 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 524 Science Hill Independent |
|--|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 50.10 |
| Current Year Levied Equivalent Rate : | 50.10 |
| Assessment : | \$78,000,000 |
| Prior Year End of Year Adjusted ADA : | 410.0 |
| Prior Year 8 Month Average Free Lunch : | 210.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 7.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 42.00 |
| High Incidence (Speech : Weight 0.24) | 21.00 |
| Prior Year Home & Hospital : | 0.2 |
| Base Year Debt Service : | \$135,781 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$134,491 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 525 Scott County |
|----------------------------|

| | | | |
|---|-----------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 6,263.3 |
| | | Growth | 250.5 |
| | | 2005 - 2006 AADA Plus Growth | 6,513.8 |
| Assessment | \$3,270,625,259 | Levied Equivalent Rate | 65.4 |
| Per Pupil Assessment | \$502,107 | Maximum Tier I Rate | 46.0 |
| 91-92 State Per Pupil Funding | \$2,454.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 22,850,410 |
| At Risk | 166.33 | 1,083,446 |
| Home & Hospital | 3.45 | 22,493 |
| Exceptional Child | 589.89 | 3,842,418 |
| Transportation | 331.11 | 2,156,754 |
| LEP | 2.67 | 17,365 |
| Calculated Base Funding | 4,601.45 | 29,972,886 |
| Less 30 Cent Local Effort | 1,506 | 9,811,876 |
| Calculated STATE Portion | 3,095.13 | 20,161,010 |
| State Tier I | 147.95 | 963,686 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,243.08 | 21,124,696 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,243.08 | 21,124,696 |
| Less Capital Outlay | | 651,380 |
| Net General Fund SEEK | | 20,473,316 |
| FSPK | | |
| Local | | 1,635,313 |
| State | | 439,333 |
| Original Growth Nickel | | |
| Local | | 1,635,313 |
| State | | 439,333 |
| Equalized Growth Nickel | | |
| Local | | 1,635,313 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 651,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 525 Scott County |
|----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 65.40 |
| Current Year Levied Equivalent Rate : | 65.40 |
| Assessment : | \$3,270,625,259 |
| Prior Year End of Year Adjusted ADA : | 6,263.3 |
| Prior Year 8 Month Average Free Lunch : | 2,059.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 180.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 533.00 |
| High Incidence (Speech : Weight 0.24) | 203.00 |
| Prior Year Home & Hospital : | 6.6 |
| Base Year Debt Service : | \$3,929,103 |
| Current Year Second Month Growth Factor Percentage : | 4.0 |
| LEP : | 66 |
| Transportation (Unprorated) : | \$2,522,394 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 531 Shelby County |
|-----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 5,300.0 | |
| | Growth | 143.1 | |
| | 2005 - 2006 AADA Plus Growth | 5,443.1 | |
| Assessment | \$2,750,000,000 | Levied Equivalent Rate | 69.5 |
| Per Pupil Assessment | \$505,227 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,470.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 19,094,395 |
| At Risk | 212.68 | 1,157,640 |
| Home & Hospital | 1.50 | 8,179 |
| Exceptional Child | 647.32 | 3,523,435 |
| Transportation | 380.37 | 2,070,404 |
| LEP | 21.75 | 118,395 |
| Calculated Base Funding | 4,771.62 | 25,972,448 |
| Less 30 Cent Local Effort | 1,516 | 8,250,000 |
| Calculated STATE Portion | 3,255.94 | 17,722,448 |
| State Tier I | 150.06 | 816,811 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,406.00 | 18,539,259 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,406.00 | 18,539,259 |
| Less Capital Outlay | | 544,310 |
| Net General Fund SEEK | | 17,994,949 |
| FSPK | | |
| Local | | 1,375,000 |
| State | | 358,627 |
| Original Growth Nickel | | |
| Local | | 1,375,000 |
| State | | 358,627 |
| Equalized Growth Nickel | | |
| Local | | 1,375,000 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 544,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 531 Shelby County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 69.50 |
| Current Year Levied Equivalent Rate : | 69.50 |
| Assessment : | \$2,750,000,000 |
| Prior Year End of Year Adjusted ADA : | 5,300.0 |
| Prior Year 8 Month Average Free Lunch : | 2,200.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 153.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 513.00 |
| High Incidence (Speech : Weight 0.24) | 186.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$2,831,638 |
| Current Year Second Month Growth Factor Percentage : | 2.7 |
| LEP : | 450 |
| Transportation (Unprorated) : | \$2,421,409 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 533 Silver Grove Independent |
|--|

| | | |
|---|------------------------------|-------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 245.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 245.0 |
| Assessment \$90,000,000 | Levied Equivalent Rate | 82.6 |
| Per Pupil Assessment \$367,347 | Maximum Tier I Rate | 46.0 |
| 91-92 State Per Pupil Funding \$2,778.77 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 859,460 |
| At Risk | 386.60 | 94,716 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 748.56 | 183,398 |
| Transportation | 36.59 | 8,965 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 4,679.75 | 1,146,539 |
| Less 30 Cent Local Effort | 1,102 | 270,000 |
| Calculated STATE Portion | 3,577.71 | 876,539 |
| State Tier I | 297.55 | 72,899 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,875.26 | 949,438 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,875.26 | 949,438 |
| Less Capital Outlay | | 24,500 |
| Net General Fund SEEK | | 924,938 |

FSPK

| | |
|-------|--------|
| Local | 45,000 |
| State | 33,032 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 24,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 533 Silver Grove Independent |
|--|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 82.60 |
| Current Year Levied Equivalent Rate : | 82.60 |
| Assessment : | \$90,000,000 |
| Prior Year End of Year Adjusted ADA : | 245.0 |
| Prior Year 8 Month Average Free Lunch : | 180.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 2.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 38.00 |
| High Incidence (Speech : Weight 0.24) | 13.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$95,370 |
| Current Year Second Month Growth Factor Percentage : | -4.6 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$10,479 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 535 Simpson County |
|------------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,731.9 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,731.9 |
| Assessment | \$993,164,660 | Levied Equivalent Rate | 51.9 |
| Per Pupil Assessment | \$363,544 | Maximum Tier I Rate | 45.7 |
| 91-92 State Per Pupil Funding | \$2,495.03 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 9,583,505 |
| At Risk | 211.87 | 578,820 |
| Home & Hospital | 6.74 | 18,403 |
| Exceptional Child | 442.96 | 1,210,120 |
| Transportation | 319.66 | 873,290 |
| LEP | 0.19 | 526 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,489.42 | 12,264,664 |
| Less 30 Cent Local Effort | 1,091 | 2,979,494 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,398.79 | 9,285,170 |
| State Tier I | 292.58 | 799,294 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,691.37 | 10,084,464 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,691.37 | 10,084,464 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 273,190 |
| Net General Fund SEEK | | 9,811,274 |
| | | |
| FSPK | | |
| Local | | 496,582 |
| State | | 373,527 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 273,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 535 Simpson County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.90 |
| Current Year Levied Equivalent Rate : | 51.90 |
| Assessment : | \$993,164,660 |
| Prior Year End of Year Adjusted ADA : | 2,731.9 |
| Prior Year 8 Month Average Free Lunch : | 1,100.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 38.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 206.00 |
| High Incidence (Speech : Weight 0.24) | 61.00 |
| Prior Year Home & Hospital : | 5.4 |
| Base Year Debt Service : | \$540,992 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 2 |
| Transportation (Unprorated) : | \$1,021,331 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 536 Somerset Independent |
|------------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,416.8 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,416.8 |
| Assessment | \$625,000,000 | Levied Equivalent Rate |
| | | 62.0 |
| Per Pupil Assessment | \$441,135 | Maximum Tier I Rate |
| | | 45.8 |
| 91-92 State Per Pupil Funding | \$2,712.37 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,970,134 |
| At Risk | 243.38 | 344,819 |
| Home & Hospital | 8.42 | 11,928 |
| Exceptional Child | 564.28 | 799,473 |
| Transportation | 215.96 | 305,976 |
| LEP | 5.57 | 7,893 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,545.61 | 6,440,223 |
| Less 30 Cent Local Effort | 1,323 | 1,875,000 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,222.21 | 4,565,223 |
| State Tier I | 211.34 | 299,429 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,433.55 | 4,864,652 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,433.55 | 4,864,652 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 141,680 |
| Net General Fund SEEK | | 4,722,972 |

FSPK

| | | |
|-----------------------------------|--|---------|
| Local | | 312,500 |
| State | | 138,751 |
| Original Growth Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 141,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------------|
| District: 536 Somerset Independent |
|------------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 62.00 |
| Current Year Levied Equivalent Rate : | 62.00 |
| Assessment : | \$625,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,416.8 |
| Prior Year 8 Month Average Free Lunch : | 655.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 35.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 113.00 |
| High Incidence (Speech : Weight 0.24) | 56.00 |
| Prior Year Home & Hospital : | 3.5 |
| Base Year Debt Service : | \$494,804 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 30 |
| Transportation (Unprorated) : | \$357,852 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 537 Southgate Independent |
|-------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 120.2 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 120.2 | |
| Assessment | \$92,948,132 | Levied Equivalent Rate | 74.1 |
| Per Pupil Assessment | \$773,279 | Maximum Tier I Rate | 43.5 |
| 91-92 State Per Pupil Funding | \$2,521.64 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 421,662 |
| At Risk | 201.81 | 24,258 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 689.05 | 82,824 |
| Transportation | 0.00 | 0 |
| LEP | 8.75 | 1,052 |
| | | |
| Calculated Base Funding | 4,407.61 | 529,796 |
| Less 30 Cent Local Effort | 2,320 | 278,844 |
| | | |
| Calculated STATE Portion | 2,087.78 | 250,952 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 433.85 | 52,149 |
| Adjustment to Appropriation | 0.00 | 0 |
| | | |
| Total State SEEK * | 2,521.63 | 303,101 |
| Prior Year Adjustment | 0.00 | 0 |
| | | |
| Total State Funds | 2,521.63 | 303,101 |
| | | |
| Less Capital Outlay | | 12,020 |
| Net General Fund SEEK | | 291,081 |

FSPK

| | |
|-----------------------------------|--------|
| Local | 46,474 |
| State | 0 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 12,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------------|
| District: 537 Southgate Independent |
|-------------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 74.10 |
| Current Year Levied Equivalent Rate : | 74.10 |
| Assessment : | \$92,948,132 |
| Prior Year End of Year Adjusted ADA : | 120.2 |
| Prior Year 8 Month Average Free Lunch : | 46.1 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 0.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 13.00 |
| High Incidence (Speech : Weight 0.24) | 35.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$57,100 |
| Current Year Second Month Growth Factor Percentage : | -15.5 |
| LEP : | 4 |
| Transportation (Unprorated) : | \$0 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 541 Spencer County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,225.0 | |
| | Growth | 22.3 | |
| | 2005 - 2006 AADA Plus Growth | 2,247.3 | |
| Assessment | \$885,209,477 | Levied Equivalent Rate | 59.2 |
| Per Pupil Assessment | \$393,899 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,931.66 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,883,528 |
| At Risk | 204.15 | 458,794 |
| Home & Hospital | 6.52 | 14,654 |
| Exceptional Child | 649.20 | 1,458,942 |
| Transportation | 424.06 | 952,985 |
| LEP | 0.70 | 1,579 |
| | 4,792.63 | 10,770,482 |
| Calculated Base Funding | 4,792.63 | 10,770,482 |
| Less 30 Cent Local Effort | 1,182 | 2,655,628 |
| | 3,610.93 | 8,114,854 |
| Calculated STATE Portion | 3,610.93 | 8,114,854 |
| State Tier I | 278.47 | 625,806 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | 3,889.40 | 8,740,660 |
| Total State SEEK * | 3,889.40 | 8,740,660 |
| Prior Year Adjustment | 0.00 | 0 |
| | 3,889.40 | 8,740,660 |
| Total State Funds | 3,889.40 | 8,740,660 |
| Less Capital Outlay | | 224,730 |
| Net General Fund SEEK | | 8,515,930 |
| FSPK | | |
| Local | | 442,605 |
| State | | 273,160 |
| Original Growth Nickel | | |
| Local | | 442,605 |
| State | | 273,160 |
| Equalized Growth Nickel | | |
| Local | | 442,605 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 224,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 541 Spencer County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.20 |
| Current Year Levied Equivalent Rate : | 59.20 |
| Assessment : | \$885,209,477 |
| Prior Year End of Year Adjusted ADA : | 2,225.0 |
| Prior Year 8 Month Average Free Lunch : | 871.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 57.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 226.00 |
| High Incidence (Speech : Weight 0.24) | 73.00 |
| Prior Year Home & Hospital : | 4.3 |
| Base Year Debt Service : | \$1,279,379 |
| Current Year Second Month Growth Factor Percentage : | 1.0 |
| LEP : | 6 |
| Transportation (Unprorated) : | \$1,114,553 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 545 Taylor County |
|-----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,348.4 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,348.4 |
| Assessment | \$711,329,091 | Levied Equivalent Rate | 55.1 |
| Per Pupil Assessment | \$302,899 | Maximum Tier I Rate | 46.5 |
| 91-92 State Per Pupil Funding | \$2,673.30 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 8,238,187 |
| At Risk | 216.43 | 508,257 |
| Home & Hospital | 25.40 | 59,640 |
| Exceptional Child | 620.83 | 1,457,960 |
| Transportation | 427.35 | 1,003,578 |
| LEP | 1.68 | 3,947 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,799.69 | 11,271,569 |
| Less 30 Cent Local Effort | 909 | 2,133,987 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,890.99 | 9,137,582 |
| State Tier I | 383.31 | 900,160 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,274.30 | 10,037,742 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,274.30 | 10,037,742 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 234,840 |
| Net General Fund SEEK | | 9,802,902 |

FSPK

| | |
|-------|---------|
| Local | 355,665 |
| State | 392,301 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 234,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 545 Taylor County |
|-----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.10 |
| Current Year Levied Equivalent Rate : | 55.10 |
| Assessment : | \$711,329,091 |
| Prior Year End of Year Adjusted ADA : | 2,348.4 |
| Prior Year 8 Month Average Free Lunch : | 965.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 59.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 224.00 |
| High Incidence (Speech : Weight 0.24) | 62.00 |
| Prior Year Home & Hospital : | 17.5 |
| Base Year Debt Service : | \$743,935 |
| Current Year Second Month Growth Factor Percentage : | -3.8 |
| LEP : | 15 |
| Transportation (Unprorated) : | \$1,173,715 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 551 Todd County |
|---------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,860.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,860.0 | |
| Assessment | \$430,000,000 | Levied Equivalent Rate | 47.8 |
| Per Pupil Assessment | \$231,183 | Maximum Tier I Rate | 46.8 |
| 91-92 State Per Pupil Funding | \$2,808.04 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,524,880 |
| At Risk | 282.90 | 526,200 |
| Home & Hospital | 9.16 | 17,040 |
| Exceptional Child | 622.65 | 1,158,131 |
| Transportation | 499.38 | 928,843 |
| LEP | 4.81 | 8,945 |
| Calculated Base Funding | 4,926.90 | 9,164,039 |
| Less 30 Cent Local Effort | 694 | 1,290,000 |
| Calculated STATE Portion | 4,233.35 | 7,874,039 |
| State Tier I | 478.91 | 890,776 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,712.26 | 8,764,815 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,712.26 | 8,764,815 |
| Less Capital Outlay | | 186,000 |
| Net General Fund SEEK | | 8,578,815 |

FSPK

| | |
|-------|---------|
| Local | 215,000 |
| State | 377,410 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 186,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------|
| District: 551 Todd County |
|---------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.80 |
| Current Year Levied Equivalent Rate : | 47.80 |
| Assessment : | \$430,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,860.0 |
| Prior Year 8 Month Average Free Lunch : | 1,000.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 35.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 201.00 |
| High Incidence (Speech : Weight 0.24) | 53.00 |
| Prior Year Home & Hospital : | 5.0 |
| Base Year Debt Service : | \$873,977 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 34 |
| Transportation (Unprorated) : | \$1,086,315 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 555 Trigg County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,871.9 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,871.9 | |
| Assessment | \$721,941,237 | Levied Equivalent Rate | 50.9 |
| Per Pupil Assessment | \$385,673 | Maximum Tier I Rate | 46.2 |
| 91-92 State Per Pupil Funding | \$2,712.90 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 6,566,625 |
| At Risk | 232.02 | 434,325 |
| Home & Hospital | 17.66 | 33,058 |
| Exceptional Child | 556.74 | 1,042,157 |
| Transportation | 377.20 | 706,080 |
| LEP | 0.14 | 263 |
| Calculated Base Funding | 4,691.76 | 8,782,508 |
| Less 30 Cent Local Effort | 1,157 | 2,165,824 |
| Calculated STATE Portion | 3,534.74 | 6,616,684 |
| State Tier I | 281.45 | 526,852 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,816.19 | 7,143,536 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,816.19 | 7,143,536 |
| Less Capital Outlay | | 187,190 |
| Net General Fund SEEK | | 6,956,346 |

FSPK

| | |
|-------|---------|
| Local | 360,971 |
| State | 235,230 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 187,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 555 Trigg County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.90 |
| Current Year Levied Equivalent Rate : | 50.90 |
| Assessment : | \$721,941,237 |
| Prior Year End of Year Adjusted ADA : | 1,871.9 |
| Prior Year 8 Month Average Free Lunch : | 825.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 35.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 167.00 |
| High Incidence (Speech : Weight 0.24) | 81.00 |
| Prior Year Home & Hospital : | 9.7 |
| Base Year Debt Service : | \$778,625 |
| Current Year Second Month Growth Factor Percentage : | -1.1 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$825,776 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 561 Trimble County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,416.5 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,416.5 | |
| Assessment | \$445,885,991 | Levied Equivalent Rate | 59.6 |
| Per Pupil Assessment | \$314,780 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,462.70 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,969,082 |
| At Risk | 230.32 | 326,244 |
| Home & Hospital | 6.01 | 8,520 |
| Exceptional Child | 635.92 | 900,784 |
| Transportation | 394.08 | 558,221 |
| LEP | 3.34 | 4,736 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,777.67 | 6,767,587 |
| Less 30 Cent Local Effort | 944 | 1,337,658 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,833.33 | 5,429,929 |
| State Tier I | 367.58 | 520,679 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,200.91 | 5,950,608 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,200.91 | 5,950,608 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 141,650 |
| Net General Fund SEEK | | 5,808,958 |

FSPK

| | |
|-------|---------|
| Local | 222,943 |
| State | 228,212 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 141,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 561 Trimble County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.60 |
| Current Year Levied Equivalent Rate : | 59.60 |
| Assessment : | \$445,885,991 |
| Prior Year End of Year Adjusted ADA : | 1,416.5 |
| Prior Year 8 Month Average Free Lunch : | 620.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 49.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 111.00 |
| High Incidence (Speech : Weight 0.24) | 49.00 |
| Prior Year Home & Hospital : | 2.5 |
| Base Year Debt Service : | \$457,332 |
| Current Year Second Month Growth Factor Percentage : | -3.1 |
| LEP : | 18 |
| Transportation (Unprorated) : | \$652,870 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 565 Union County |
|----------------------------|

| | | | |
|---|---------------|------------------------------|---------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | | 2005 - 2006 End of Year AADA | 2,120.3 |
| | | Growth | 0.0 |
| | | 2005 - 2006 AADA Plus Growth | 2,120.3 |
| Assessment | \$729,433,623 | Levied Equivalent Rate | 59.2 |
| Per Pupil Assessment | \$344,024 | Maximum Tier I Rate | 47.5 |
| 91-92 State Per Pupil Funding | \$2,658.82 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,438,012 |
| At Risk | 285.87 | 606,130 |
| Home & Hospital | 16.56 | 35,102 |
| Exceptional Child | 951.99 | 2,018,503 |
| Transportation | 450.15 | 954,447 |
| LEP | 0.12 | 263 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,212.69 | 11,052,457 |
| Less 30 Cent Local Effort | 1,032 | 2,188,301 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,180.62 | 8,864,156 |
| State Tier I | 364.89 | 773,669 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,545.51 | 9,637,825 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,545.51 | 9,637,825 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 212,030 |
| Net General Fund SEEK | | 9,425,795 |

FSPK

| | |
|-------|---------|
| Local | 364,717 |
| State | 310,599 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 212,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 565 Union County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.20 |
| Current Year Levied Equivalent Rate : | 59.20 |
| Assessment : | \$729,433,623 |
| Prior Year End of Year Adjusted ADA : | 2,120.3 |
| Prior Year 8 Month Average Free Lunch : | 1,151.9 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 81.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 309.00 |
| High Incidence (Speech : Weight 0.24) | 98.00 |
| Prior Year Home & Hospital : | 10.3 |
| Base Year Debt Service : | \$797,688 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| LEP : | 1 |
| Transportation (Unprorated) : | \$1,116,258 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---|
| District: 567 Walton-Verona Independent |
|---|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,130.0 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,130.0 |
| Assessment | \$340,000,000 | Levied Equivalent Rate |
| | | 111.2 |
| Per Pupil Assessment | \$300,885 | Maximum Tier I Rate |
| | | 45.7 |
| 91-92 State Per Pupil Funding | \$2,714.12 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 3,964,040 |
| At Risk | 88.48 | 99,978 |
| Home & Hospital | 6.94 | 7,838 |
| Exceptional Child | 479.32 | 541,635 |
| Transportation | 396.67 | 448,239 |
| LEP | 0.93 | 1,052 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,480.34 | 5,062,782 |
| Less 30 Cent Local Effort | 903 | 1,020,000 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,577.69 | 4,042,782 |
| State Tier I | 359.93 | 406,723 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,937.62 | 4,449,505 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,937.62 | 4,449,505 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 113,000 |
| Net General Fund SEEK | | 4,336,505 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 170,000 |
| State | 189,905 |
| Original Growth Nickel | |
| Local | 170,000 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 113,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---|
| District: 567 Walton-Verona Independent |
|---|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 111.20 |
| Current Year Levied Equivalent Rate : | 111.20 |
| Assessment : | \$340,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,130.0 |
| Prior Year 8 Month Average Free Lunch : | 190.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 14.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 94.00 |
| High Incidence (Speech : Weight 0.24) | 48.00 |
| Prior Year Home & Hospital : | 2.3 |
| Base Year Debt Service : | \$341,283 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| LEP : | 4 |
| Transportation (Unprorated) : | \$524,224 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 571 Warren County |
|-----------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 10,542.3 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 10,542.3 |
| Assessment | \$5,137,322,565 | Levied Equivalent Rate |
| Per Pupil Assessment | \$487,306 | Maximum Tier I Rate |
| 91-92 State Per Pupil Funding | \$2,430.98 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 36,982,388 |
| At Risk | 212.00 | 2,234,982 |
| Home & Hospital | 4.66 | 49,075 |
| Exceptional Child | 469.17 | 4,946,140 |
| Transportation | 358.82 | 3,782,797 |
| LEP | 16.25 | 171,278 |
| Calculated Base Funding | 4,568.90 | 48,166,660 |
| Less 30 Cent Local Effort | 1,462 | 15,411,968 |
| Calculated STATE Portion | 3,106.98 | 32,754,692 |
| State Tier I | 163.20 | 1,720,473 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,270.18 | 34,475,165 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,270.18 | 34,475,165 |
| Less Capital Outlay | | 1,054,230 |
| Net General Fund SEEK | | 33,420,935 |
| FSPK | | |
| Local | | 2,568,661 |
| State | | 789,060 |
| Original Growth Nickel | | |
| Local | | 2,568,661 |
| State | | 789,060 |
| Equalized Growth Nickel | | |
| Local | | 2,568,661 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,054,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-----------------------------|
| District: 571 Warren County |
|-----------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.90 |
| Current Year Levied Equivalent Rate : | 59.90 |
| Assessment : | \$5,137,322,565 |
| Prior Year End of Year Adjusted ADA : | 10,542.3 |
| Prior Year 8 Month Average Free Lunch : | 4,247.4 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 236.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 624.00 |
| High Incidence (Speech : Weight 0.24) | 522.00 |
| Prior Year Home & Hospital : | 14.4 |
| Base Year Debt Service : | \$4,810,024 |
| Current Year Second Month Growth Factor Percentage : | -2.4 |
| LEP : | 651 |
| Transportation (Unprorated) : | \$4,424,116 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 575 Washington County |
|---------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,680.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,680.0 | |
| Assessment | \$535,494,330 | Levied Equivalent Rate | 53.2 |
| Per Pupil Assessment | \$318,747 | Maximum Tier I Rate | 47.4 |
| 91-92 State Per Pupil Funding | \$2,728.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,893,440 |
| At Risk | 260.38 | 437,430 |
| Home & Hospital | 11.36 | 19,085 |
| Exceptional Child | 952.21 | 1,599,718 |
| Transportation | 446.33 | 749,827 |
| LEP | 6.73 | 11,313 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 5,185.01 | 8,710,813 |
| Less 30 Cent Local Effort | 956 | 1,606,483 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,228.77 | 7,104,330 |
| State Tier I | 394.25 | 662,332 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,623.02 | 7,766,662 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,623.02 | 7,766,662 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 168,000 |
| Net General Fund SEEK | | 7,598,662 |

FSPK

| | |
|-------|---------|
| Local | 267,747 |
| State | 267,333 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 168,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|---------------------------------|
| District: 575 Washington County |
|---------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.20 |
| Current Year Levied Equivalent Rate : | 53.20 |
| Assessment : | \$535,494,330 |
| Prior Year End of Year Adjusted ADA : | 1,680.0 |
| Prior Year 8 Month Average Free Lunch : | 831.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 68.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 238.00 |
| High Incidence (Speech : Weight 0.24) | 74.00 |
| Prior Year Home & Hospital : | 5.6 |
| Base Year Debt Service : | \$487,381 |
| Current Year Second Month Growth Factor Percentage : | -1.7 |
| LEP : | 43 |
| Transportation (Unprorated) : | \$876,952 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 581 Wayne County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 2,246.5 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 2,246.5 | |
| Assessment | \$637,468,559 | Levied Equivalent Rate | 48.7 |
| Per Pupil Assessment | \$283,761 | Maximum Tier I Rate | 47.3 |
| 91-92 State Per Pupil Funding | \$3,076.06 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 7,880,722 |
| At Risk | 365.31 | 820,662 |
| Home & Hospital | 20.33 | 45,667 |
| Exceptional Child | 745.60 | 1,675,000 |
| Transportation | 499.87 | 1,122,950 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,139.11 | 11,545,001 |
| Less 30 Cent Local Effort | 851 | 1,912,406 |
| Calculated STATE Portion | 4,287.83 | 9,632,595 |
| State Tier I | 434.52 | 976,152 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,722.35 | 10,608,747 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,722.35 | 10,608,747 |
| Less Capital Outlay | | 224,650 |
| Net General Fund SEEK | | 10,384,097 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 318,734 |
| State | 396,776 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 224,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 581 Wayne County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.70 |
| Current Year Levied Equivalent Rate : | 48.70 |
| Assessment : | \$637,468,559 |
| Prior Year End of Year Adjusted ADA : | 2,246.5 |
| Prior Year 8 Month Average Free Lunch : | 1,559.6 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 33.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 325.00 |
| High Incidence (Speech : Weight 0.24) | 82.00 |
| Prior Year Home & Hospital : | 13.4 |
| Base Year Debt Service : | \$728,662 |
| Current Year Second Month Growth Factor Percentage : | -2.3 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$1,313,316 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 585 Webster County |
|------------------------------|

| | | |
|---|------------------------------|------------------------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,643.9 |
| | Growth | 0.0 |
| | 2005 - 2006 AADA Plus Growth | 1,643.9 |
| Assessment | \$502,831,186 | Levied Equivalent Rate |
| | | 55.6 |
| Per Pupil Assessment | \$305,877 | Maximum Tier I Rate |
| | | 46.8 |
| 91-92 State Per Pupil Funding | \$2,673.65 | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 5,766,801 |
| At Risk | 252.78 | 415,540 |
| Home & Hospital | 11.40 | 18,744 |
| Exceptional Child | 784.93 | 1,290,348 |
| Transportation | 382.85 | 629,374 |
| LEP | 11.20 | 18,417 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,951.16 | 8,139,224 |
| Less 30 Cent Local Effort | 918 | 1,508,494 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,033.53 | 6,630,730 |
| State Tier I | 391.12 | 642,955 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,424.65 | 7,273,685 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,424.65 | 7,273,685 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 164,390 |
| Net General Fund SEEK | | 7,109,295 |

FSPK

| | |
|-------|---------|
| Local | 251,416 |
| State | 272,167 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 164,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 585 Webster County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.60 |
| Current Year Levied Equivalent Rate : | 55.60 |
| Assessment : | \$502,831,186 |
| Prior Year End of Year Adjusted ADA : | 1,643.9 |
| Prior Year 8 Month Average Free Lunch : | 789.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 51.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 198.00 |
| High Incidence (Speech : Weight 0.24) | 68.00 |
| Prior Year Home & Hospital : | 5.5 |
| Base Year Debt Service : | \$454,629 |
| Current Year Second Month Growth Factor Percentage : | -3.7 |
| LEP : | 70 |
| Transportation (Unprorated) : | \$736,071 |

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 586 West Point Independent |
|--------------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 116.1 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 116.1 | |
| Assessment | \$29,970,477 | Levied Equivalent Rate | 84.0 |
| Per Pupil Assessment | \$258,144 | Maximum Tier I Rate | 47.3 |
| 91-92 State Per Pupil Funding | \$3,329.84 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 407,279 |
| At Risk | 460.03 | 53,409 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 815.51 | 94,681 |
| Transportation | 358.18 | 41,585 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,141.72 | 596,954 |
| Less 30 Cent Local Effort | 774 | 89,911 |
| Calculated STATE Portion | 4,367.29 | 507,043 |
| State Tier I | 464.12 | 53,884 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,831.41 | 560,927 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,831.41 | 560,927 |
| Less Capital Outlay | | 11,610 |
| Net General Fund SEEK | | 549,317 |

FSPK

| | |
|-------|--------|
| Local | 14,985 |
| State | 21,993 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 11,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--------------------------------------|
| District: 586 West Point Independent |
|--------------------------------------|

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 84.00 |
| Current Year Levied Equivalent Rate : | 84.00 |
| Assessment : | \$29,970,477 |
| Prior Year End of Year Adjusted ADA : | 116.1 |
| Prior Year 8 Month Average Free Lunch : | 101.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 2.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 17.00 |
| High Incidence (Speech : Weight 0.24) | 10.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$39,612 |
| Current Year Second Month Growth Factor Percentage : | -2.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$48,628 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 591 Whitley County |
|------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 4,210.6 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 4,210.6 | |
| Assessment | \$701,848,272 | Levied Equivalent Rate | 47.2 |
| Per Pupil Assessment | \$166,686 | Maximum Tier I Rate | 47.4 |
| 91-92 State Per Pupil Funding | \$3,194.38 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 14,770,785 |
| At Risk | 450.54 | 1,897,056 |
| Home & Hospital | 25.17 | 105,989 |
| Exceptional Child | 803.30 | 3,382,379 |
| Transportation | 419.91 | 1,768,073 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,206.92 | 21,924,282 |
| Less 30 Cent Local Effort | 500 | 2,105,545 |
| Calculated STATE Portion | 4,706.86 | 19,818,737 |
| State Tier I | 573.78 | 2,415,958 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,280.64 | 22,234,695 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,280.64 | 22,234,695 |
| Less Capital Outlay | | 421,060 |
| Net General Fund SEEK | | 21,813,635 |

FSPK

| | |
|-------|---------|
| Local | 350,924 |
| State | 990,152 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 421,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|------------------------------|
| District: 591 Whitley County |
|------------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.20 |
| Current Year Levied Equivalent Rate : | 47.20 |
| Assessment : | \$701,848,272 |
| Prior Year End of Year Adjusted ADA : | 4,210.6 |
| Prior Year 8 Month Average Free Lunch : | 3,605.2 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 98.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 593.00 |
| High Incidence (Speech : Weight 0.24) | 167.00 |
| Prior Year Home & Hospital : | 31.1 |
| Base Year Debt Service : | \$1,225,452 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$2,067,832 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 592 Williamsburg Independent |
|--|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 680.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 680.0 | |
| Assessment | \$151,308,584 | Levied Equivalent Rate | 60.9 |
| Per Pupil Assessment | \$222,513 | Maximum Tier I Rate | 46.4 |
| 91-92 State Per Pupil Funding | \$2,753.65 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,385,440 |
| At Risk | 340.71 | 231,686 |
| Home & Hospital | 29.57 | 20,107 |
| Exceptional Child | 774.60 | 526,726 |
| Transportation | 174.99 | 118,990 |
| LEP | 1.55 | 1,052 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,829.42 | 3,284,001 |
| Less 30 Cent Local Effort | 668 | 453,926 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,161.88 | 2,830,075 |
| State Tier I | 474.26 | 322,498 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,636.14 | 3,152,573 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,636.14 | 3,152,573 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 68,000 |
| Net General Fund SEEK | | 3,084,573 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 75,654 |
| State | 140,926 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 68,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 592 Williamsburg Independent |
|--|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.90 |
| Current Year Levied Equivalent Rate : | 60.90 |
| Assessment : | \$151,308,584 |
| Prior Year End of Year Adjusted ADA : | 680.0 |
| Prior Year 8 Month Average Free Lunch : | 440.3 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 24.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 75.00 |
| High Incidence (Speech : Weight 0.24) | 25.00 |
| Prior Year Home & Hospital : | 5.9 |
| Base Year Debt Service : | \$261,299 |
| Current Year Second Month Growth Factor Percentage : | -8.7 |
| LEP : | 4 |
| Transportation (Unprorated) : | \$139,170 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 593 Williamstown Independent |
|--|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 837.2 | |
| | Growth | 4.2 | |
| | 2005 - 2006 AADA Plus Growth | 841.4 | |
| Assessment | \$157,088,723 | Levied Equivalent Rate | 83.7 |
| Per Pupil Assessment | \$186,699 | Maximum Tier I Rate | 45.5 |
| 91-92 State Per Pupil Funding | \$2,585.78 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 2,951,631 |
| At Risk | 185.43 | 156,018 |
| Home & Hospital | 4.46 | 3,749 |
| Exceptional Child | 456.53 | 384,126 |
| Transportation | 266.36 | 224,119 |
| LEP | 7.82 | 6,578 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,428.60 | 3,726,221 |
| Less 30 Cent Local Effort | 560 | 471,266 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,868.50 | 3,254,955 |
| State Tier I | 474.38 | 399,143 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,342.88 | 3,654,098 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,342.88 | 3,654,098 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 84,140 |
| Net General Fund SEEK | | 3,569,958 |

FSPK

| | |
|-----------------------------------|---------|
| Local | 78,544 |
| State | 189,442 |
| Original Growth Nickel | |
| Local | 78,544 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 84,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|--|
| District: 593 Williamstown Independent |
|--|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 83.70 |
| Current Year Levied Equivalent Rate : | 83.70 |
| Assessment : | \$157,088,723 |
| Prior Year End of Year Adjusted ADA : | 837.2 |
| Prior Year 8 Month Average Free Lunch : | 296.5 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 12.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 66.00 |
| High Incidence (Speech : Weight 0.24) | 17.00 |
| Prior Year Home & Hospital : | 1.1 |
| Base Year Debt Service : | \$273,475 |
| Current Year Second Month Growth Factor Percentage : | 0.5 |
| LEP : | 25 |
| Transportation (Unprorated) : | \$262,113 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 595 Wolfe County |
|----------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 1,175.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 1,175.0 | |
| Assessment | \$200,364,229 | Levied Equivalent Rate | 49.3 |
| Per Pupil Assessment | \$170,523 | Maximum Tier I Rate | 48.1 |
| 91-92 State Per Pupil Funding | \$3,300.69 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 4,121,900 |
| At Risk | 396.19 | 465,529 |
| Home & Hospital | 26.68 | 31,354 |
| Exceptional Child | 1,027.47 | 1,207,278 |
| Transportation | 528.04 | 620,451 |
| LEP | 0.00 | 0 |
| Calculated Base Funding | 5,486.38 | 6,446,512 |
| Less 30 Cent Local Effort | 512 | 601,093 |
| Calculated STATE Portion | 4,974.81 | 5,845,419 |
| State Tier I | 612.49 | 719,676 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,587.30 | 6,565,095 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,587.30 | 6,565,095 |
| Less Capital Outlay | | 117,500 |
| Net General Fund SEEK | | 6,447,595 |

FSPK

| | |
|-------|---------|
| Local | 100,182 |
| State | 274,055 |

Original Growth Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Growth Nickel

| | |
|-------|---|
| Local | 0 |
|-------|---|

Recallable Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

Equalized Facility Funding Nickel

| | |
|-------|---|
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 117,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|----------------------------|
| District: 595 Wolfe County |
|----------------------------|

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.30 |
| Current Year Levied Equivalent Rate : | 49.30 |
| Assessment : | \$200,364,229 |
| Prior Year End of Year Adjusted ADA : | 1,175.0 |
| Prior Year 8 Month Average Free Lunch : | 884.7 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 56.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 171.00 |
| High Incidence (Speech : Weight 0.24) | 52.00 |
| Prior Year Home & Hospital : | 9.2 |
| Base Year Debt Service : | \$431,486 |
| Current Year Second Month Growth Factor Percentage : | -2.4 |
| LEP : | 0 |
| Transportation (Unprorated) : | \$725,648 |

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 601 Woodford County |
|-------------------------------|

| | | | |
|---|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 | 2005 - 2006 End of Year AADA | 3,452.2 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 3,452.2 | |
| Assessment | \$1,992,108,877 | Levied Equivalent Rate | 55.6 |
| Per Pupil Assessment | \$577,055 | Maximum Tier I Rate | 45.6 |
| 91-92 State Per Pupil Funding | \$2,166.49 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,508.00 | 12,110,318 |
| At Risk | 158.22 | 546,196 |
| Home & Hospital | 5.73 | 19,766 |
| Exceptional Child | 385.47 | 1,330,725 |
| Transportation | 363.11 | 1,253,535 |
| LEP | 8.92 | 30,783 |
| Calculated Base Funding | 4,429.45 | 15,291,323 |
| Less 30 Cent Local Effort | 1,731 | 5,976,327 |
| Calculated STATE Portion | 2,698.29 | 9,314,996 |
| State Tier I | 63.39 | 218,849 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,761.68 | 9,533,845 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,761.68 | 9,533,845 |
| Less Capital Outlay | | 345,220 |
| Net General Fund SEEK | | 9,188,625 |
| FSPK | | |
| Local | | 996,054 |
| State | | 103,471 |
| Original Growth Nickel | | |
| Local | | 996,054 |
| State | | 0 |
| Equalized Growth Nickel | | |
| Local | | 0 |
| Recallable Nickel | | |
| Local | | 0 |
| State | | 0 |
| Equalized Facility Funding Nickel | | |
| Local | | 0 |
| State | | 103,471 |

*** CAPITAL OUTLAY in the amount of \$ 345,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations

2006 - 2007 School Year

6/21/2006 3:44:29PM

| |
|-------------------------------|
| District: 601 Woodford County |
|-------------------------------|

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 55.60 |
| Current Year Levied Equivalent Rate : | 55.60 |
| Assessment : | \$1,992,108,877 |
| Prior Year End of Year Adjusted ADA : | 3,452.2 |
| Prior Year 8 Month Average Free Lunch : | 1,038.0 |
| Prior Year December 1 Child Count : | |
| Low Incidence (Severe : Weight 2.35) | 47.00 |
| Moderate Incidence (Moderate : Weight 1.17) | 197.00 |
| High Incidence (Speech : Weight 0.24) | 160.00 |
| Prior Year Home & Hospital : | 5.8 |
| Base Year Debt Service : | \$1,987,533 |
| Current Year Second Month Growth Factor Percentage : | -2.9 |
| LEP : | 117 |
| Transportation (Unprorated) : | \$1,466,055 |